

RAJIV GANDHI UNIVERSITY
RONO HILLS, DOIMUKH
ITANAGAR, ARUNACHAL PRADESH

Assets Heads	Amount (₹)									
	GROSS BLOCK				DEPRECIATION				NET BLOCK	
	Cost/valuation As at beginning of the year	Additions during the year	Deductions during the year	Cost/valuation at the year end	As at the beginning of the year	Additions During the year	Deductions during the year	Total up to the year end	As at the current year end	As at the previous year end
1. Land	120,869,211.00	-	-	120,869,211.00	-	-	-	-	120,869,211.00	120,869,211.00
2. Site Development	128,577,028.00	2,201,075.00	-	130,778,103.00	-	-	-	-	130,778,103.00	128,577,028.00
3. Buildings	1,324,062,672.38	34,638,979.00	-	1,358,701,651.38	287,311,914.07	21,081,404.96	-	308,393,319.03	1,050,308,332.35	1,036,750,758.31
4. Roads & bridges	11,634,142.00	1,073,294.00	-	12,707,436.00	1,091,846.61	221,578.85	-	1,313,425.46	11,394,010.54	10,542,295.39
5. Tube wells & water supply	51,265,035.70	-	-	51,265,035.70	19,872,882.01	627,843.07	-	20,500,725.08	30,764,310.62	31,392,153.69
6. Sewrage & Drainage	1,724,849.00	-	-	1,724,849.00	17,248.49	34,152.01	-	51,400.50	1,673,448.50	1,707,600.51
7. Electrical Installations & Equipments	42,337,987.82	2,728,197.00	-	45,066,184.82	16,013,299.74	1,384,439.33	-	17,397,739.07	27,668,445.75	26,324,688.08
8. Plants & machinery	149,666,325.43	-	-	149,666,325.43	99,620,600.75	2,502,286.23	-	102,122,886.98	47,543,438.45	50,045,724.68
9. Scientific & laboratory Equipment	34,896,061.50	22,536,018.00	-	57,432,079.50	5,934,747.56	3,218,345.84	-	9,153,093.40	48,278,986.10	28,961,313.94
10. Office Equipment	21,171,250.00	1,166,190.00	-	22,337,440.00	6,365,238.03	1,154,183.03	-	7,519,421.06	14,818,018.95	14,857,321.85
11. Audio Visual Equipment	-	127,800.00	-	127,800.00	-	4,792.50	-	4,792.50	123,007.50	-
12. Computer & Peripherals*	93,485,432.27	34,323,877.00	-	127,809,309.27	93,485,432.27	18,158,049.83	-	111,643,482.10	16,165,827.17	0.00
13. Furniture, Fixtures & Fittings	76,230,788.64	17,091,748.00	-	93,322,536.64	50,362,336.12	2,581,074.49	-	52,943,410.61	40,379,126.03	25,901,522.90
14. Vehicles	3,013,082.00	135,113.00	-	3,148,195.00	694,515.32	238,612.32	-	933,127.64	2,215,067.36	2,318,566.68
15. Library Books & Scientific Journals	68,274,278.78	17,086,754.00	-	85,361,032.78	32,187,267.59	4,463,038.82	-	36,650,306.41	48,710,726.37	36,845,720.94
16. Small Value Assets*	16,399,402.00	-	-	16,399,402.00	16,399,401.00	-	-	16,399,401.00	1.00	1.00
Total (A)	2,143,607,546.52	133,109,045.00	-	2,276,716,591.52	629,356,729.54	55,669,801.28	-	685,026,530.82	1,591,690,060.70	1,515,093,906.98
17. Capital Work In Progress (B)										
Cap Gr C/o Social Science Building	44,838,353.00	15,029,457.00	-	59,867,810.00	-	-	-	-	59,867,810.00	-
Cap Gr C/o Education Building	9,506,380.00	12,693,162.00	-	22,199,542.00	-	-	-	-	22,199,542.00	-
Cap Gr C/o Mass Comm. Building	10,045,462.00	-	-	10,045,462.00	-	-	-	-	10,045,462.00	-
Construction of Zoology Building	3,006,411.00	46,916,305.00	-	49,922,716.00	-	-	-	-	49,922,716.00	-
Cap Gr Camp Dev (Old Power House) 19-20	1,500,669.00	-	1,500,669.00	-	-	-	-	-	-	-
Cap Gr Camp Dev (Renov VC's Office) 19-20	701,638.00	-	701,638.00	-	-	-	-	-	-	-
Cap Gr Swach Bharat Toilet 19-20	2,416,000.00	2,058,410.00	-	4,474,410.00	-	-	-	-	4,474,410.00	-
Total Work in Progress	72,014,913.00	76,697,334.00	2,202,307.00	146,509,940.00	-	-	-	-	146,509,940.00	72,014,913.00

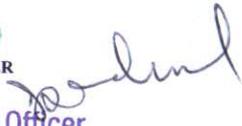
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Intangible Assets	GROSS BLOCK			DEPRECIATION					NET BLOCK	
	Cost/valuation As at beginning of the year	Additions during the year	Deductions during the year	Cost/valuation at the year end	As at the beginning of the year	Additions During the year	Deductions during the year	Total up to the year end	As at the current year end	As at the previous year end
18. Computer Software										
19. E-Books & Journals	47,245,467.00	11,636,588.00	-	58,882,055.00	12,743,493.72	16,128,106.91	-	28,871,600.63	30,010,454.37	36,019,418.28
20. Patents										
Total (B)	47,245,467.00	11,636,588.00	-	58,882,055.00	12,743,493.72	16,128,106.91	-	28,871,600.63	30,010,454.37	36,019,418.28
Grand Total (A+B+C)	2,262,867,926.52	221,442,967.00	2,202,307.00	2,482,108,586.52	642,100,223.26	71,797,908.19	-	713,898,131.45	1,768,210,455.07	1,623,128,238.26

NOTE: (*) In lieu of Seed money scheme. Laptop costing Rs.17,88,000/- (Rupees seventeen lakh eighty eight thousand) was provided to newly appointed 24no faculty members.


 FINANCE OFFICER

 Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh


12/07/2020

**RAJIV GANDHI UNIVERSITY
RONO HILLS, DOIMUKH
ITANAGAR, ARUNACHAL PRADESH**

2021-22

SCHEDULE 16 – ACADEMIC EXPENSES

	Current Year				Amount (₹)
					Previous Year
	i) Salary Grant	ii) Recurring Grant	iii) Other fund	Total	Total
a) Laboratory Expenses	-	681,440.00	-	681,440.00	-
b) Field work/Participation in Conference		231,263.00	257,600.00	488,863.00	1,106,200.00
c) Expenses on Seminars/Workshops	-	442,980.00	1,060,451.00	1,503,431.00	-1,261,618.00
d) Payment to Visiting Faculty	-	411,000.00	-	411,000.00	-
e) Examination	-	8,869,088.00	2,514,054.00	11,383,142.00	8,647,083.00
f) Student Welfare Expenses	-	1,235,611.00	-	1,235,611.00	-
g) Admission Expenses	-	1,582,101.00	-	1,582,101.00	733,312.00
h) Convocation Expenses	-	5,991,979.00	-	5,991,979.00	3,055,164.00
i) Publications	-	178,449.00	-	178,449.00	-
j) Stipend/means-cum-merit scholarship		23,589,683.00	-	23,589,683.00	-
k) Subscription Expenses	-	-	123,900.00	123,900.00	-
l) Others (specify)	-	-	-	-	25,279,088.00
1) College /Academic Inspection)	-	18,672.00	-	18,672.00	-
2) Other Academic Expenses	-	2,167,909.00	14,842,354.00	17,010,263.00	-
3) Other Research Project	-	-1,285,490.00	3,457,730.00	2,172,240.00	-
4) Fellowship and Scholarship	-	-	2,203,947.00	2,203,947.00	-
Total	-	44,114,685.00	24,460,036.00	68,574,721.00	37,559,229.00

NOTE ; (*) Include CDS Research related expenses of Rs.1,13,811/- (Rupees one lakh thirteen thousand eight hundred eleven only)


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**RAJIV GANDHI UNIVERSITY
RONO HILLS, DOIMUKH
ITANAGAR, ARUNACHAL PRADESH**

2019-20

SCHEDULE 16 – ACADEMIC EXPENSES

	Current Year				Amount (₹)
	Salary Grant	Recurring Grant	Other fund	Total	Previous Year
					Total
a) Laboratory Expenses		1,386,434.00		1,386,434.00	446,540.00
b) Field work/Participation in Conference		352,811.00		352,811.00	-
c) Expenses on Seminars/Workshops		3,221,617.00	134,161.00	3,355,778.00	4,485,633.00
d) Payment to Visiting Faculty		9,082,866.00	19,625.00	9,102,491.00	437,438.00
e) Examination		11,285,414.00	2,541,191.00	13,826,605.00	30,774,104.00
f) Student Welfare Expenses		100,000.00	-	100,000.00	7,117,279.00
g) Admission Expenses		2,665,044.00	-	2,665,044.00	810,775.00
h) Convocation Expenses		3,260,379.00	-	3,260,379.00	2,224,282.00
i) Publications		933,178.00	-	933,178.00	461,815.00
j) Stipend/means-cum-merit scholarship		35,397,499.00	-	35,397,499.00	-
k) Subscription Expenses		115,570.00	-	115,570.00	-
l) Others (specify)		7,584,903.00	8,046,233.00	15,631,136.00	3,175,034.00
Total	-	75,385,715.00	10,741,210.00	86,126,925.00	49,932,900.00

NOTE ; Include CDS Research related expenses of Rs.3000/- (Rupees three thousand only)


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2018-19

SCHEDULE 3(a)- SPONSORED PROJECTS

							Amount (₹)	
1. Sl No.	2. Name of the Project	Opening Balance		5. Receipts/ Recoveries during the year	6. Total	7. Expenditure during the year	Closing Balance	
		3. Credit	4. Debit				8. Credit	9. Debit
		58,040,092.20		27,420,232.50	85,460,324.70	31,288,642.50	54,171,682.20	
	Total	58,040,092.20	-	27,420,232.50	85,460,324.70	31,288,642.50	54,171,682.20	-

NOTE : (* Include CPEB Research related expenses of Rs.2,31,648/- (128900+102748) (Rupees two lakh thirty one thousand six hundred forty eight only)

SCHEDULE 3(b)- SPONSORED FELLOWSHIPS AND SCHOLARSHIPS

						Amount (₹)	
1. Sl No.	2. Name of the Sponsor	Opening Balance		Transactions during the year		Closing Balance	
		3. Credit	4. Debit	5. Credit	6. Debit	8. Credit	9. Debit
			44,267,163.00	1,774,376.00	9,567,010.00		52,059,797.00
	Total	-		1,774,376.00			52,059,797.00


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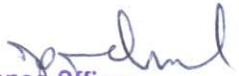
2018-19

SCHEDULE 16 – ACADEMIC EXPENSES

	SALARY		RECURR		Amount (₹)	
	Current Year			Previous Year		
	Plan	Non Plan	Total	Plan	Non Plan	Total
a) Laboratory Expenses	-	446,540.00	446,540.00	-	674,585.00	674,585.00
b) Field work/Participation in Conference	-	-	-	-	-	-
c) Expenses on Seminars/Workshops	-	4,485,633.00	4,485,633.00	-	2,511,138.00	2,511,138.00
d) Payment to Visiting Faculty	-	437,438.00	437,438.00	-	336,600.00	336,600.00
e) Examination	-	30,774,104.00	30,774,104.00	-	29,284,697.00	29,284,697.00
f) Student Welfare Expenses	⊕	7,117,279.00	7,117,279.00	-	2,640,292.00	2,640,292.00
g) Admission Expenses	-	810,775.00	810,775.00	-	936,286.00	936,286.00
h) Convocation Expenses	-	2,224,282.00	2,224,282.00	-	519,354.00	519,354.00
i) Publications	-	461,815.00	461,815.00	-	2,580,378.00	2,580,378.00
j) Stipend/means-cum-merit scholarship	-	-	-	-	-	-
k) Subscription Expenses	-	-	-	-	-	-
l) Others (specify)	⊕ ⊕	3,175,034.00	3,175,034.00	-	4,765,979.50	4,765,979.50
Total	-	49,932,900.00	49,932,900.00	-	44,249,309.50	44,249,309.50

NOTE : (*) Include CPEB Research related expenses of Rs.2,67,833/- (Rupees two lakh sixty seven thousand eight hundred thirty three only)

NOTE : (*) Include CDS Research related expenses of Rs.2,09,750/- (Rupees two lakh nine thousand seven hundred fifty only)**


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2017-18

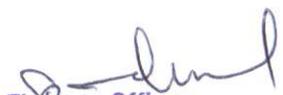
SCHEDULE 3(a)- SPONSORED PROJECTS

		Amount (₹)						
1. Sl No.	2. Name of the Project	Opening Balance		5. Receipts/ Recoveries during the year	6. Total	7. Expenditure during the year	Closing Balance	
		3. Credit	4. Debit				8. Credit	9. Debit
		90,518,961.20		34,249,836.00	124,768,797.20	66,728,705.00	58,040,092.20	
	Total	90,518,961.20	-	34,249,836.00	124,768,797.20	66,728,705.00	58,040,092.20	-

NOTE : (*) Include CPEB Research related expenses of Rs.19,92,424/- (Rupees nineteen lakh ninety two thousand four hundred twenty four only)

SCHEDULE 3(b)- SPONSORED FELLOWSHIPS AND SCHOLORSHIPS

		Amount (₹)					
1. Sl No.	2. Name of the Sponsor	Opening Balance		Transactions during the year		Closing Balance	
		3. Credit	4. Debit	5. Credit	6. Debit	8. Credit	9. Debit
			28,513,518.00	3,787,850.00	19,541,495.00		44,267,163.00
	Total	-		3,787,850.00			44,267,163.00


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2017-18

SCHEDULE 20 - FINANCE COSTS

	Amount (₹)					
	Current Year			Previous Year		
	Plan	Non Plan	Total	Plan	Non Plan	Total
a) Bank charges	-	44,065.18	44,065.18	18,197.00	58,058.00	76,255.00
b) Others (specify)	-	-	-	-	3,865,882.00	3,865,882.00
Total	-	44,065.18	44,065.18	18,197.00	3,923,940.00	3,942,137.00

SCHEDULE 21 - OTHER EXPENSES

	Amount (₹)					
	Current Year			Previous Year		
	Plan	Non Plan	Total	Plan	Non Plan	Total
a) Provision for Bad and Doubtful debts/ Advances	-	-	-	-	-	-
b) Irrecoverable balances Written Off	-	-	-	-	-	-
c) Grants/ Subsidies to other institutions/ organisations	-	-	-	-	-	-
d) Other(specify)		15,863,950.00	15,863,950.00	-	11,848,282.00	11,848,282.00
Outstanding Liabilities	-	-	-	-	-	-
Total	-	15,863,950.00	15,863,950.00	-	11,848,282.00	11,848,282.00

NOTE ; * Include CDS Research related expenses of Rs.6,94,998/- (Rupees six lakh ninety four thousand nine hundred ninety eight only)

SCHEDULE 22 - PRIOR PERIOD EXPENSES

	Amount (₹)					
	Current Year			Previous Year		
	Plan	Non Plan	Total	Plan	Non Plan	Total
1. Establishment Expenses			-			-
2. Academic Expenses			-			-
3. Administrative and General Expenses			-			-
4. Transportation expenses			-			-
5. Repairs & maintenance			-			-
6. Other Expenses			-			-
Total	-	-	-	-	-	-

Note : This year we have not consider the prior period expenses but will do the same from the next Financial Year


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