

(190)

Appendi

Utilisation Certificate

(for the period 1st April 2021 to 31st March 2022)

(Rs. in Lak

1. Title of the Project/Scheme: "Investigation on the antiobesity activity or Argyreia nervosa, Garcinia species".
2. Name of the Organisation: DBT
3. Principal Investigator: Dr. Victor Singh Ayam, Asstt. Professor, Dept. of Botar RGU
4. Deptt. of Biotechnology sanction order No. & date of sanctioning the project: **BT/PR25552/NER/95/1311/2017 dated 25.09.2019**
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: : 48,59,127/-
6. Amount received from DBT during the financial year (*please give No. and dates of sanction orders showing the amounts paid*): : NIL
7. Other receipts/interest earned, if any on the DBT grants: : 1077/- (for the period from 1st April 2021 to 31st March 2022)
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 and 7): : 4860204/-
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed): : 48,16,030/-
10. Unspent balance refunded, if any (*Please give details of cheque No. etc.*): :
11. Balance amount available at the end of the financial year: : 44,174/-
12. Amount allowed to be carried forward to the next financial year vide letter No. & date: : 44,174/-

1. Certified that the amount of Rs. 48,16,030/- mentioned against col. 9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 44,174/- remaining unutilized at the end of the year has been surrendered to Govt. (vide No. _____ dated _____)/will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. (Cash Book)
2. (Ledgers)
3. (Vouchers)
4. (Bank Statements)

(Signature of PROJECT INVESTIGATOR with Stamp)

सह-आचार्य/Associate Professor
 रत्नस्यमि विज्ञान विभाग/Dept. of Botany
 राजीव गांधी विश्वविद्यालय/Rajiv Gandhi University
 दोमो हिल्स, दोईगुवा/Rono Hills, Doimukh (A.P)

(Signature of FINANCE OFFICER with Stamp)
 रा.गं.वि. अरुणाचल प्रदेश
 Finance Officer
 RGU, Arunachal Pradesh

(Signature of HEAD OF THE INSTITUTE with Stamp)
 कुलसचिव
 रा.गं.वि. अरुणाचल प्रदेश
 Registrar
 RGU, Arunachal Pradesh

(To be countersigned by the DBT Officer-in-charge)

Utilisation Certificate

(for the financial year ending 01 April 2021 to 31 March 2022)

(Rs. in Lakh)

1. Title of the Project/Scheme: Quest for Cancer Drugs: Screening and Bioassay Guided Phytochemical Investigation of Selected Endemic Plants of Eastern Himalaya
2. Name of the Organisation: Rajiv Gandhi University
3. Principal Investigator: Dr. Dwipen Kakati
4. Deptt. of Biotechnology sanction order No. & date of sanctioning the project: **BT/PR25181/NER/95/1061/2017 (MAP/2017/56) of 18.09.2018**
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: **9.86880**
6. Amount received from DBT during the financial year (*please give No. and dates of sanction orders showing the amounts paid*): **0.0**
7. Other receipts/interest earned, if any, on the DBT grants: **0.03560**
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 and 7): **9.90440**
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed): **8.57400**
10. Unspent balance refunded, if any (*Please give details of cheque No. etc.*): **0.0**
11. Balance amount available at the end of the financial year: **1.33040**
12. Amount allowed to be carried forward to the next financial year vide letter No. & date: **N/A**

1. Certified that the amount of **Rs. 8,57,400.00** mentioned against col. 9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of **Rs. 1,33,040.00** remaining unutilized at the end of the year has been surrendered to Govt. (vide No. _____ dated _____)/will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

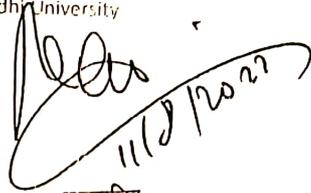
Kinds of checks exercised:

1. (Cash Book)
2. (Ledgers)
3. (Vouchers)
4. (Bank Statements)
- 5.


08.05.2022

**Signature of
PROJECT INVESTIGATOR with Stamp**

सहायक प्राध्यापक
Assistant Professor
रासायन विज्ञान विभाग
Department of Chemistry
राजिव गांधी विश्वविद्यालय
Rajiv Gandhi University


11/8/2022

(Signature of HEAD OF THE INSTITUTE with Stamp)

कुलसचिव
राजिव गांधी विश्वविद्यालय
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)
Registrar
Rajiv Gandhi University
Rono Hills, Doimukh (A.P.)


**Signature of
FINANCE OFFICER with Stamp**

वित्त अधिकारी
राजीव गांधी विश्वविद्यालय
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)
Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh (A.P.)

(To be countersigned by the DBT Officer-in-charge)

**Statement of Expenditure referred to in para 9 of the
Utilisation Certificate**

Showing grants received the Department of Biotechnology and the expenditure incurred during the period from 01 April 2021 to 31 March 2022.

(Rs. in lakhs)

Item	Unspent balance carried forward from previous year	Grants received from DBT during the year	Amount re-appropriated During previous release	Other receipts/ interest earned - if any, on the DBT grants	Total of Col. (2+3+4+5)	Expenditure (excluding commitments) incurred during the year	Balance (6-7)	Remark
1	2	3	4	5	6	7	8	9
I. Non -Recurring								
Equipments & Accessories	1.09480	0.00000	0.00000	0.00000	1.09480	0.00000	1.09480	
II. Recurring								
1. Human Resource	1.77400	0.00000	0.00000	0.00000	1.77400	1.77400	0.00000	
2. Consumables	5.00000	0.00000	0.00000	0.00000	5.00000	5.00000	0.00000	
3. Travel	0.50000	0.00000	0.00000	0.00000	0.50000	0.30000	0.20000	
4. Contingency	1.00000	0.00000	0.00000	0.00000	1.00000	1.00000	0.00000	
5. Overheads	0.50000	0.00000	0.00000	0.00000	0.50000	0.50000	0.00000	
6. Outsourcing	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
7. Interest earned	0.00000	0.00000	0.00000	0.03560	0.03560	0.00000	0.03560	
TOTAL	9.86880	0.00000	0.00000	0.03560	9.90440	8.57400	1.33040	

Daksh
08.08.2022

(Signature of PROJECT INVESTIGATOR with Stamp)

Assistant Professor
रासायन विज्ञान विभाग
Department of Chemistry
राजीव गांधी विश्वविद्यालय
Rajiv Gandhi University

[Signature]
15/8/2022

(Signature of HEAD OF THE INSTITUTE with Stamp)

कनिष्ठ प्रमुख
राजीव गांधी विश्वविद्यालय
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)
Registrar
Rajiv Gandhi University
Rono Hills, Doimukh (A.P.)

(Signature of FINANCE OFFICER with Stamp)

राजीव गांधी विश्वविद्यालय
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)
Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh (A.P.)

**FINAL CONSOLIDATED STATEMENT OF EXPENDITURE
(FOR FINAL SETTLEMENT OF ACCOUNTS)**

1. Title of the Project : Quest for Cancer Drugs: Screening and Bioassay Guided Phytochemical Investigation of Selected Endemic Plants of Eastern Himalaya
2. Sanctioned Project Cost: ₹ 51,29,996/-
3. Revised cost, if any: NA
4. Duration of the project: 18.09.2018 to 17.09.2021
5. Sanction Order No. & Date: BT/PR25181/NER/95/1061/2017 (MAP/2017/56), 18.09.2018
6. Date of commencement of Project: 18.09.2018
7. Extension, if any: 6 months no cost extension (18.09.2021 to 17.03.2022)
8. Date of completion of project: 17.03.2022

Details of grant, expenditure and balance

S. No.	Heads	Sanctioned Cost	Year-wise Releases made					Year-wise Expenditure incurred						
			1 st yr	2 nd yr	3 rd Yr	4 th Yr	Total	1 st yr	2 nd yr	3 rd Yr	4 th Yr	Total	Balance	
			18.09.2018 to 31.03.2019	01.04.2019 to 31.03.2020	01.04.2020 to 31.03.2021	01.04.2021 to 31.03.2022		18.09.2018 to 31.03.2019	01.04.2019 to 31.03.2020	01.04.2020 to 31.03.2021	01.04.2021 to 31.03.2022			
A. Non-recurring														
	Equipments	20,00,000	20,00,000	0	0	0	20,00,000	903520	987000	0	0	1890520	1,09,480	
B. Recurring														
1	Manpower	1029996	330000	0	195600	0	525600	195600	152600	177400	0	525600	0	
2	Consumables	1500000	600000	0	494924	0	1094924	594924	0	500000	0	1094924	0	
3	Travel	150000	50000	0	49000	0	99000	49000	0	30000	0	79000	20,000	
4	Contingency	150000	50000	0	99769	0	149769	49769	0	100000	0	149769	0	
5	Overhead	300000	100000	0	50000	0	150000	100000	0	50000	0	150000	0	
	Total	31,29,996	11,30,000	0	8,89,293	0	2019293	989293	152600	857400	0	1999293	20,000	
	Grand Total (A+B)	51,29,996	31,30,000	0	8,89,293	0	4019293	1892813	1139600	857400	0	3889813	1,29,480	

D. K. Saha
08-08-2022
(PROJECT INVESTIGATOR)
सहायक प्राध्यापक
Assistant Professor
राजसूयन विज्ञान विभाग
Department of Chemistry
राजसूयन विश्वविद्यालय
Rajsooyan University

[Signature]
11/01/2022
(HEAD OF THE INSTITUTE)
कुलसचिव
राजसूयन विश्वविद्यालय
Rajsooyan University
Registrar
Rajsooyan University

[Signature]
11/01/22
(FINANCE OFFICER)
राजसूयन विश्वविद्यालय
राजसूयन विश्वविद्यालय
Rajsooyan University
Rajsooyan University

Utilisation Certificate

(for the financial year ending **01 April 2020 to 31 March 2021**)

(Rs. in Lakhs)

1. Title of the Project/Scheme: Quest for Cancer Drugs: Screening and Bioassay Guided Phytochemical Investigation of Selected Endemic Plants of Eastern Himalaya
2. Name of the Organisation: Rajiv Gandhi University
3. Principal Investigator: Dr. Dwipen Kakati
4. Deptt. of Biotechnology sanction order No. & date of sanctioning the project: **BT/PR25181/NER/95/1061/2017 (MAP/2017/56) of 18.09.2018**
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: **12.37187**
6. Amount received from DBT during the financial year (*please give No. and dates of sanction orders showing the amounts paid*): **8.89293 (App. No. Map/2017/56 of 19.03.2021)**
7. Other receipts/interest earned, if any, on the DBT grants: **0.03011**
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 and 7): **21.29491**
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed): **11.396**
10. Unspent balance refunded, if any (*Please give details of cheque No. etc.*): **0.0**
11. Balance amount available at the end of the financial year: **9.89891**
12. Amount allowed to be carried forward to the next financial year vide letter No. & date: **9.89891**

1. Certified that the amount of **Rs. 11,39,600.00** mentioned against col. 9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of **Rs. 9,89,891.00** remaining unutilized at the end of the year has been surrendered to Govt. (vide No. _____ dated _____)/will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. (Cash Book)
2. (Ledgers)
3. (Vouchers)
4. (Bank Statements)
- 5.

Robert
Signature of
PROJECT INVESTIGATOR with Stamp
 सहायक आचार्य /Assistant Professor
 रसायन विज्ञान विभाग
 Department of Chemistry
 Rajiv Gandhi University
 Rono Hills, Doimukh
 Arunachal Pradesh

Mr. Dinesh
Signature of
FINANCE OFFICER with Stamp
 राजीव गांधी विश्वविद्यालय
 रोनो हिल्स, दोमुक्ख
 अरुणाचल प्रदेश
 FINANCE OFFICER
 Rajiv Gandhi University
 Rono Hills, Doimukh

[Signature]
 18/11/2021
(Signature of HEAD OF THE INSTITUTE with Stamp)

(To be countersigned by the DBT Officer-In-charge)

9/5

Appendix-C
Statement of Expenditure referred to in para 9 of the
Utilisation Certificate
 Showing grants received the Department of Biotechnology and the expenditure incurred during the period from 1st April 2020 to 31st March 2021.
 (Rs. in lakhs)

Item	Unspent balance carried forward from previous year	Grants received from DBT during the year	Amount re-appropriated During previous release	Other receipts/ interest earned - if any, on the DBT grants	Total of Col. (2+3+4)	Expenditure (excluding commitments) incurred during the year	Balance (6-7)	Remark
1	2	3	4	5	6	7	8	9
I. Non -Recurring								
Equipments & Accessories	10.96480	0.00000	0.0	0.00000	10.96480	9.87000	1.09480	
II. Recurring								
1. Human Resource	1.34400	1.95600	0.0	0.00000	3.30000	1.52600	1.77400	
2. Consumables	0.05076	4.94924	0.0	0.00000	5.00000	0.00000	5.00000	
3. Travel	0.01000	0.49000	0.0	0.00000	0.50000	0.00000	0.50000	
4. Contingency	0.00231	0.99769	0.0	0.00000	1.00000	0.00000	1.00000	
5. Overheads	0.00000	0.50000	0.0	0.00000	0.50000	0.00000	0.50000	
6. Outsourcing	0.00000	0.00000	0.0	0.00000	0.00000	0.00000	0.00000	
6. Interest earned	0.00000	0.00000	0.0	0.03011	0.00000	0.00000	0.03011	
TOTAL	12.37187	8.89293	0.0	0.03011	21.29491	11.39600	9.89891	

(Signature of PROJECT INVESTIGATOR with Stamp)

सहायक प्राध्यापक / Assistant Professor
 रसायन विभाग, रायचूर
 Department of Chemistry
 Rayi Garhhi University
 Rono Hills, Doimukh
 Arunachal Pradesh

(Signature of FINANCE OFFICER with Stamp)

(Signature of HEAD OF THE INSTITUTE with Stamp)



राजीव गाँधी विश्वविद्यालय
रोनो हिल्स, दोईमुख
RAJIV GANDHI UNIVERSITY
RONO HILLS, DOIMUKH

27

No. RGU/UGC/DBT/AKD-352/2016

दिनांक/Dated 26th Aug, 2020

सेवा में/To

The Adviser
Department of Biotechnology
NER-BPMC (North Eastern Region-Biotechnology Programme Management Cell)
National Productivity Council (NPC) Building,
1st Floor, BSU, 5-6 Institutional Area,
Lodhi Road, New Delhi- 110 003

विषय/Sub: Forwarding of Utilization Certificate & Expenditure Statement.

Ref: Letter No. DBT-NER/Health/42/2013, dated 16.06.2016.

महोदय/Sir,

With a reference to the letter cited above, I am forwarding herewith a Utilization Certificate and Expenditure Statement for the period from 16th June 2016 to 6th May 2020 against DBT sponsored research project entitled "*Integrating herbal medicine of NER with Contemporary Approaches to develop therapeutic strategies for metabolic syndrome*" under the Principal Investigatorship of Dr. Hui Tag, Associate Professor, Dept. of Botany, RGU.

संलग्न /Encl: - As stated above,

भवदीय/Yours faithfully,

जापन सं /Memo No. RGU/UGC/DBT/AKD-352/2016/416
प्रतिलिपि/Copy to:-

कुलसचिव/Registrar
दिनांक/Dated 27th Aug, 2020

1. Dr. Hui Tag, PI, Dept. of Botany, RGU, for information please.
2. Office copy.


26.08.2020
कुलसचिव/Registrar



(29)

UTILISATION CERTIFICATE
(Period from 16th June 2016 to 6th May 2020)

(Rs. in lakhs)

1. Title of the project/scheme : "Integrating Herbal Medicine of NER with Contemporary Approaches to Develop Therapeutic Strategies for Metabolic Syndrome"
2. Name of the Organization : RAJIV GANDHI UNIVERSITY
3. Principal Investigator : PROF.A.K.DAS And DR. HUI TAG
4. Dept. Of Biotechnology sanction order no. & date of sanctioning the project : DBT-NER/Health/42/2013, Dated:16-06-2016
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given : Not Applicable
6. Amount received from DBT during the financial year (Please give No. and dates of sanction orders showing the amounts paid) : 50.12 (37.51+3.02+9.59)
DBT-NER/Health/42/2013 dtd 16.06.2016
7. Other receipts/interest earned, if any, on the DBT grants : 1.58
8. Total amount that was available for expenditure during the financial year (Sl. nos. 5, 6 and 7) : 51.7
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed) : 49.83
10. Unspent balance refunded, if any (Please give details of cheque No. etc.)
11. Balance amount available at the end of the financial year : 1.87
12. Amount allowed to be carried forward to the next financial year vide letter No. & date : Not applicable

1. Certified that the amount of Rs. 49.83/- Lakh mentioned against col. 9 has been utilised on the project / scheme for the purpose for which it was sanctioned and that the balance of Rs. 1.87/- lakh remaining unutilized at the end of the year has been surrendered to Govt. (Vide No. NIL dated NIL) / will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. File Records
2. Ledger
3. Cash Book
4. Tally 9.1


(PROJECT INVESTIGATOR)
(Signed and stamped)

Dr. Hul Tag
Associate Professor
Department of Botany
Rajiv Gandhi University,
Rono Hills, Doimukh - 791112
Arunachal Pradesh, India


(FINANCE OFFICER)
(Signed and stamped)

वित्त अधिकारी
राजीव गांधी विश्वविद्यालय
FINANCE OFFICER
Rajiv Gandhi University
Rono Hills, Doimukh (A.P)


(HEAD OF THE INSTITUTE)
(Signed and stamped)

Registrar
Rajiv Gandhi University
Rono Hills, Doimukh

Statement of Expenditure referred to in para 9 of the Utilization Certificate
Showing grants received from the Department of Biotechnology and the expenditure incurred during the period from
16th June 2016 to 6th May 2020

Items	Grants received from DBT	Other receipts/interest earned-if any, on the DBT grants	Total Col. (2+3)	Expenditure (excluding commitments) incurred	Balance (4-5)	Remarks
1	2	3	4	5	6	7
A. Non-Recurring						
Equipment/Capital cost	25.2	1.32	26.52	25.60	0.92	
B. Recurring						
Human Resource	12.34	0.1	12.44	12.37	0.07	Fellowship for the month of Nov & Dec 2019 was not paid due to exhausted in Manpower Head
Consumables	5.62	0.13	5.75	5.27	0.48	
Travel	2.8		2.8	3.46	-0.66	
Meeting	1	0.03	1.03	0	1.03	
Contingency	0.98		0.98	0.95	0.03	
Overhead	2.18		2.18	2.18	0.00	
	50.12	1.58	51.7	49.83	1.87	

Hul Tag
 14/5/20
(PROJECT INVESTIGATOR)
 (Signed and stamped)

Dr. Hul Tag
 Associate Professor
 Department of Botany
 Rajiv Gandhi University,
 Rono Hills, Doimukh - 791112
 Arunachal Pradesh, India

[Signature]
(FINANCE OFFICER)
 (Signed and stamped)

वित्त अधिकारी
 राजीव गांधी विश्वविद्यालय
 FINANCE OFFICER
 Rajiv Gandhi University
 Rono Hills, Doimukh (A.P)

[Signature]
(HEAD OF THE INSTITUTE)
 (Signed and stamped)
 Registrar

Rajiv Gandhi University
 Rono Hills, Doimukh

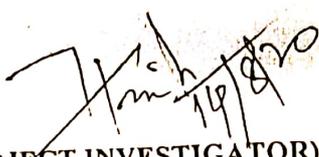


29/11/20

**Assets acquired wholly or substantially out of Government grants
Register to be maintained by Grantee Institution**

Name of the Sanctioning Authority: Ministry of Science & Technology, Department of Biotechnology (NERBPMC)

1. Sl. No. _____
2. Name of Grantee Institution : RAJIV GANDHI UNIVERSITY
3. No. & Date of sanction order : DBT-NER/Health/42/2013, Dated:16-06-2016
4. Amount of the sanctioned grant :25.20 (Lakhs)
5. Brief purpose of the grant : Equipments & Accessories
6. Whether any condition regarding : DBT-NER/Health/42/2013, Dated:16-06-2016
The right of ownership of Govt. in
The property or other assets acquired
Out of the grant was incorporated in
The grant –in-aid sanction order.
7. Particulars of assets actually credited or acquired :Refrigerated Centrifuge, Rotary Evaporator, PH
Meter, Incubator, Digital Oven, Analytic Balance, Refrigerator and Computer Accessories
8. Value of the assets as on 31st March 2020: 25.60 (Lakhs)
9. Purpose for which utilized at present : Research Purpose on "Integrating Herbal Medicine of NER with
Contemporary Approaches to Develop Therapeutic Strategies for Metabolic Syndrome"
10. Encumbered or not :N/A
11. Reasons, if encumbered :N/A
12. Disposed of or not :N/A
13. Reasons and authority, if any, for disposal :N/A
14. Amount realized on disposal :N/A
15. Remarks: All are settled


(PROJECT INVESTIGATOR)
(Signed and stamped)

Dr. Hul Tag
Associate Professor
Department of Botany
Rajiv Gandhi University,
Rono Hills, Doimukh - 781
Assam, India


FINANCE OFFICER
(Signed and stamped)

वित्त अधिकारी
राजीव गांधी विश्वविद्यालय
FINANCE OFFICER
Rajiv Gandhi University
Rono Hills, Doimukh (A.P)


(HEAD OF THE INSTITUTE)
(Signed and stamped)
Registrar

Rajiv Gandhi University
Rono Hills, Doimukh

26

List of Assets

S. No.	Name of equipment	Qty.	Sanction cost (In Lakh)	Actual Purchase cost (In Lakh)	Purchase Order No.	Remarks
1.	UV-Visible Spectrophotometer (Multiscan Go Thermo Nanodrop Spectrophotometer)	01	6.00	6.39	Invoice no:000829184 Dated: 10.07.2018	Received & entered into stock Register & Asset register. The equipments are being used for research work
2.	Refrigerated Centrifuge	01	8.00	8.00	Invoice no: AS/GST/17-18/032 Dated:08.11.2017	
3.	Rotary Evaporator	01	5.00	5.00	Invoice no: AS/GST/17-18/031 Dated: 08.11.2017	
4.	Ph Meter	01	0.41	0.41	Invoice no: AS/GST/17-18/030 Dated: 08.11.2017	
5.	Incubator	01	3.17	3.17	Invoice no:CO-002754 Dated: 08.11.2017	
6.	Digital Oven	01	0.60	0.60	Invoice no:CO-002776 Dated: 09.11.2017	
7.	Analytical Balance	01	0.80	0.80	Invoice no: AS/GST/17-18/029 Dated: 08.11.2017	
8.	Refrigerator	01	0.29	0.28	Invoice no: ACIC/GST/17-18/177 Dated:19.02.2017	
9.	Computer Accessories	01	0.93	0.95	Invoice no: QD/3557 Dated:20.02.2018	
Total		09	25.20	25.60		

Hul Tag
14/8/20
(PROJECT INVESTIGATOR)
(Signed and stamped)

Dr. Hul Tag
Associate Professor
Department of Botany
Rajiv Gandhi University,
Rono Hills, Dolmukh - 791112
Arunachal Pradesh, India

[Signature]
FINANCE OFFICER
(Signed and stamped)
राजीव गांधी विश्वविद्यालय
FINANCE OFFICER
Rajiv Gandhi University
Rono Hills, Dolmukh (A.P)

[Signature]
(HEAD OF THE INSTITUTE)
(Signed and stamped)
Registrar
Rajiv Gandhi University
Rono Hills, Dolmukh

Consolidate Details of Manpower Engaged Period:
(16th June 2016 to 6th May 2020)

S. No.	Name & Designation of the Manpower engaged	Pay Scale provided (per month)	Date of Appointment	Salary Due	Salary disbursed	Difference, if any	Date of leaving, if any
1	Mr. Pankaj Bharali, SRF	28,000+10%HRA	21 st Sept.2016	-----	1,33,466/-		31.01.2017
2	Mr. Bipul Ch.Kalita, SRF	28,000+10%HRA	02.03.2017	(30,800 x 2) for the month of Nov & Dec 2019	9,84,606/- (29,806+3,69,600+3,69,600+2,15,600)		31.12.2019
3	Miss Hage Yanka	8000	02.06.2017	-----	1,19,733/- (79,733+40,000/-)		31.08.2019
			Total	61,600/-	12,37,805/-		

[Signature]
14/8/20
(Project Investigator)
(Signed and stamped)

Dr. Hui Tag
Associate Professor
Department of Botany,
Rajiv Gandhi University,
Rono Hills, Doimukh - 791112
Assam, India

[Signature]
(Head of the Institute)
(Signed and stamped)
Registrar
Rajiv Gandhi University
Rono Hills, Doimukh

[Signature]
(Finance Officer)
(Signed and stamped)
राजीव गांधी विश्वविद्यालय
FINANCE OFFICER
Rajiv Gandhi University
Rono Hills, Doimukh (A.P)



50

Appendix-B

UTILISATION CERTIFICATE

(For the financial Year ending 31st March 2019)

1. Title of the Project/ Scheme: **Orchid bioresources of the North-East India - Conservation, database development and information networking**
2. Name of the Organization: **RAJIV GANDHI UNIVERSITY**
3. Principal Investigator: **PROF. R.K. SINGH**
4. Dept. Of Biotechnology sanction order no. & dated of sanctioning the project: **DBT/NER/Agri/23/2013 Dated 28.03.2016**
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: **Rs. 1.41 lakh (DBT/NER/Agri/23/2013; dt. 29.09.2018)**
6. Amount received from DBT during the financial year (please give No. and dates of sanction orders showing the amounts paid): **Rs. 7.46 lakh (DBT/NER/Agri/23/2013; dt. 29.09.2018)**
7. Other receipts/interest earned, if any, on the DBT grants: **0.05 Lakh (refer to sanction order DBT/NER/Agri/23/2013; dt. 29.09.2018)**
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 & 7): **Rs. 8.92 lakh**
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed): **6.62 lakh**
10. Unspent balance refunded, if any (please give details of cheque No. etc): **Nil**
11. Balance amount available at the end of the financial year: **Rs. 2.30 lakh**
12. Amount allowed to be carried forward to the next financial year vide letter No. & date: **Rs. 2.30 lakh**

Certified that the amount of **Rs. 6.62 lakh** mentioned against col. 9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of **Rs. 2.30 lakh** remaining unutilized at the end of the year has been will be adjusted toward the grants-in-aid payable during the next year.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/and that I have exercised the following checks to see that the many was actually utilized for the purpose for which it was sanctioned.

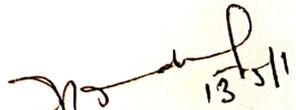
Kinds of checks exercised:

Account provided is as per Ledger. All the financial rules and procedures have been followed strictly through internal audit.


(Project Investigator)
Prof. R.K. Singh
Department of Botany
Rajiv Gandhi University


(Head of the Institute)
कुलसचिव
राजीव गांधी विश्वविद्यालय
Registrar
Rajiv Gandhi University
Rono Hills, Doimukh (A.P.)

(To be countersigned by the DBT Office-in-charge)


(Finance Officer)
वित्त अधिकारी
राजीव गांधी विश्वविद्यालय
FINANCE OFFICER
Rajiv Gandhi University
Rono Hills, Doimukh (A.P.)
13/5/19



Appendix-A

Assets acquired wholly or substantially out of Govt. grants Register to me maintained by Grantee Institution (2016-19)

Name of the sanctioning Authority: Registrar, Rajiv Gandhi University

1. Equipment procured in the project with cost (item wise & serial-wise):

Oven	:	Rs. 52,350
Deep Freeze	:	Rs. 1,47,532
Orchidarium	:	Rs. 6,25,000
GPS	:	Rs. 38,000

2. Name of the Grantee Institute : Rajiv Gandhi University
3. No & Date of sanction order : DBT/NER/Agri/23/2013 Dated 28.03.2016
4. Amount of the sanction grant : Equipment grant Rs. 8.57 lakh (total grant Rs. 17.27 lakh)
5. Brief Purpose of the Grant : Research Project on Orchid bioresources of the North-East India - Conservation, database development and information networking
6. Whether any condition regarding the right of ownership of Govt. in the property of other assets acquired out of the grant was incorporated in the grant in aid sanction order: NA
7. Particular of assets actually credited or acquired, total Cost (including cost of the each equipment): Oven, Deep Freeze, Orchidarium and GPS. Total Cost Rs. 8,62,882
8. Value of the assets as on 31.03.2018: Rs. 8,62,882
9. Purpose for which utilized at present: Research Project on Orchid bioresources of the North-East India - Conservation, database development and information networking
10. Encumbered or no : NA
11. Reasons, if encumbered : NA
12. Disposed of or not : NA
13. Reason and authority, if any for disposal : NA
14. Amount released on disposal : NA
15. Remarks :

R. Singh
13.5.19
(Project Investigator)

Prof. R.K. Singh
Department of Botany
Rajiv Gandhi University
Itanagar

R. Singh
(Head of the Institute)
कुलसचिव
राजीव गांधी विश्वविद्यालय
Registrar
Rajiv Gandhi University
Rono Hills, Doimukh (A.P.)

R. Singh
13.5.19
(Finance Officer)
वित्त अधिकारी
राजीव गांधी विश्वविद्यालय
FINANCE OFFICER
Rajiv Gandhi University
Rono Hills, Doimukh (A.P.)

Statement of Expenditure referred to in para 9 of the Utilisation Certificate
Showing grants received the Department of Biotechnology and the expenditure incurred during the period from 01 April 2018 to 31 March 2019

Appendix-C

SL. NO	ITEMS	Unspent Balance carried forward from previous year	Grant received from DBT during the year 2018-19	Others receipts / interest earned, if any, on the DBT grants	Total (2+3+4)	Expenditure (excluding committments) incurred during the year	(Rs. in lakhs)	
							Balance (5-6)	Fund Required in 2019-2020
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Non Recurring								
1	Equipments	-0.06	0.00	0.00	-0.06	0.00	-0.06	0.06
2 Recurring								
i	Human Resource	1.56	2.77	0.00	4.33	2.89	1.44	3.86
ii	Consumables	-0.01	3.00	0.00	2.99	2.98	0.01	2.99
iii	Travel	-0.09	1.00	0.00	0.91	0.00	0.91	0.09
iv	Contingency	0.01	0.49	0.00	0.50	0.50	0.00	0.50
v	Overhead	0.00	0.20	0.05	0.25	0.25	0.00	0.36
Total		1.41	7.46	0.05	8.92	6.62	2.30	7.85

* JRF Fellowship calculated @ Rs. 31000+Rs3100/- HRA as per DST order.

* Field Attendant salary calculated @ Rs. 10000/- as per Govt. of Arunachal Pradesh order (COPY ENCLOSED).

R. Singh
13-5-19
Project Investigator

Prof. R.K. Singh
Department of Botany
Rajiv Gandhi University
Itanagar

[Signature]
Head of the Institute
कुलसचिव
राजीव गांधी विश्वविद्यालय
Registrar
Rajiv Gandhi University
Rono Hills, Doimukh

[Signature]
13/5/19
Finance Officer
वित्त अधिकारी
राजीव गांधी विश्वविद्यालय
FINANCE OFFICER
Rajiv Gandhi University
Rono Hills, Doimukh (A.P.)

UTILISATION CERTIFICATE

(For the financial Year ending 31st March 2018)

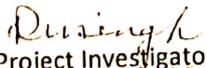
1. Title of the Project/ Scheme: **Orchid bioresources of the North-East India - Conservation, database development and information networking**
2. Name of the Organization: **RAJIV GANDHI UNIVERSITY**
3. Principal Investigator: **PROF. R.K. SINGH**
4. Dept. Of Biotechnology sanction order no. & dated of sanctioning the project: **DBT/NER/Agri/23/2013 Dated 28.03.2016**
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: **Rs. 10.63 lakh (DBT/NER/Agri/23/2013; dt. 11.08.2017; Dy. No./102/IFD/SAN/1765-1767/2017-18 dt. 20.07.2017)**
6. Amount received from DBT during the financial year (*please give No. and dates of sanction orders showing the amounts paid*): **Rs. 7.32 lakh (DBT/NER/Agri/23/2013; dt. 11.08.2017)**
7. Other receipts/interest earned, if any, on the DBT grants: **0.30 Lakh (refer to sanction order DBT/NER/ Agri/23/2013; dt. 11.08.2017)**
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 & 7): **Rs. 18.25 lakh**
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed): **16.84 lakh**
10. Unspent balance refunded, if any (please give details of cheque No. etc): **Nil**
11. Balance amount available at the end of the financial year: **Rs. 1.41 lakh**
12. Amount allowed to be carried forward to the next financial-year vide letter No. & date: **Rs. 1.41 lakh**

Certified that the amount of **Rs. 16.84 lakh** mentioned against col. 9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of **Rs. 1.41 lakh** remaining unutilized at the end of the year has been will be adjusted toward the grants-in-aid payable during the next year.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/and that I have exercised the following checks to see that the many was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

Account provided is as per Ledger. All the financial rules and procedures have been followed strictly through internal audit.


(Project Investigator)
26.1.2018
Prof. R.K. Singh
Department of Botany
Rajiv Gandhi University
Itanagar


(Head of the Institute)


(Finance Officer)
Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh,
Arunachal Pradesh

(To be countersigned by the DBT Office-in-charge)

Appendix-A

Assets acquired wholly or substantially out of Govt. grants Register to me maintained by Grantee Institution (2016-17)

Name of the sanctioning Authority: Registrar, Rajiv Gandhi University

1. Equipment procured in the project with cost (item wise & serial-wise):

Oven	:	Rs. 52,350
Deep Freeze	:	Rs. 1,47,532
Orchidarium	:	Rs. 6,25,000
GPS	:	Rs. 38,000

2. Name of the Grantee Institute : Rajiv Gandhi University

3. No & Date of sanction order : DBT/NER/Agri/23/2013 Dated 28.03.2016

4. Amount of the sanction grant : Equipment grant Rs. 8.57 lakh (total grant Rs. 17.27 lakh)

5. Brief Purpose of the Grant : Research Project on Orchid bioresources of the North-East India - Conservation, database development and information networking

6. Whether any condition regarding the right of ownership of Govt. in the property of other assets acquired out of the grant was incorporated in the grant in aid sanction order: NA

7. Particular of assets actually credited or acquired, total Cost (including cost of the each equipment): Oven, Deep Freeze, Orchidarium and GPS. **Total Cost Rs. 8,62,882**

8. Value of the assets as on 31.03.2018: **Rs. 8,62,882**

9. Purpose for which utilized at present: Research Project on Orchid bioresources of the North-East India - Conservation, database development and information networking

10. Encumbered or no : NA

11. Reasons, if encumbered : NA

12. Disposed of or not : NA

13. Reason and authority, if any for disposal : NA

14. Amount released on disposal : NA

15. Remarks :

R.K. Singh
(Project Investigator)
26.4.2018

Prof. R.K. Singh
Department of Botany
Rajiv Gandhi University
Itanagar

[Signature]
Registrar
Rajiv Gandhi University
Rono Hills, Doimukh
(Head of the Institute)

[Signature]
Rajiv Gandhi University
Rono Hills, Doimukh
Assam, India
(Finance Officer)

Statement of Expenditure referred to in para 9 of the Utilisation Certificate

Showing grants received the Department of Biotechnology and the expenditure incurred during the period from 01 April 2017 to 31 March 2018.

(Rs. in lakhs)

SL. NO	ITEMS	Unspent Balance carried forward from previous year	Grant received from DBT during the year 2017-18	Others receipts / Interest earned, if any, on the DBT grants	Total (2+3+4)	Expenditure (excluding commitments) incurred during the year	Balance (5- 6)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	Non Recurring							
1	Equipments	8.57	0.00	0.00	8.57	8.63	-0.06	
2	Recurring	0.00	0.00	0.00	0.00		0.00	
i	Human Resource	2.13	2.32	0.00	4.45	2.89	1.56	A new NET-JRF was appointed on 25 Sept. 2017. An outstanding HRA of Rs. 0.03 Lakh is to be paid to the JRF.
ii	Consumables	-0.05	3.50	0.00	3.45	3.46	-0.01	
iii	Travel	-0.02	1.00	0.00	0.98	1.07	-0.09	
iv	Contingency	0.00	0.50	0.00	0.50	0.49	0.01	
v	Overhead	0.00	0.00	0.30*	0.30	0.30	0.00	
	Total	10.63	7.32	0.30	18.25	16.84	1.41	

* Interest earned of Rs. 0.30 Lakh has been reappropriated to overhead (refer to sanction order dated 11.08.2017).

R. Singh
26.4.2018
Project Investigator

Prof. R.K. Singh
Department of Botany
Rajiv Gandhi University
Itanagar

[Signature]
Head of the Institute
Registrar
Rajiv Gandhi University
Rono Hills, Dimalukh

[Signature]
Finance Officer
Finance Officer
Rajiv Gandhi University
Rono Hills, Dimalukh
Arunachal Pradesh

Utilisation Certificate

(Updated UC for the period April 1, 2016 to December 31, 2016)(Rs. In Lakhs)

1. Title of the Project/Scheme : "Estimation of the diversity of endophytes in subtropical forest of Arunachal Pradesh and creation of a genetic resource"
2. Name of the Organisation :Rajiv Gandhi University, Arunachal Pradesh.
3. Principal Investigator : Dr.Sumpam Tangjang
4. Deptt.of Biotechnology sanction order No. & date of sanctioning the project : BCIL/NER-BPMC/2016-230
Date : April, 9 2015
5. Amount brought forward from the Previous financial year quoting DBT Letter No.& date in which the authority To carry forward the said amount was given. Rs.17.66/-
6. Amount received from DBT during the financial year (*please give No. And dates of sanction orders showing the amounts paid*): NIL
7. Other receipts/interest earned, if any, on the DBT Grants : Rs.0.35/-
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 and 7). : Rs.18.01/-
9. Actual expenditure (excluding commitments) incurred during the financial year (statement Of expenditure is enclosed). : Rs.13.08/-
- 10.Unspent balance refunded, if any (*please give details of cheque No.etc*) :NA
- 11.Balance amount available at the end Of the financial year : Rs.4.93/-
- 12.Amount allowed to be carried forward to the next financial year vide letter No. & date. : Rs.4.93/-

1. Certified that the amount of Rs.13,08,- mentioned against col.9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs.4.93/- remaining unutilized at the end of the year has been surrendered to Govt. Vide No.....dated...../will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercise:

1. Vouchers
2. Cash Book
3. Ledger

(PROJECT INVESTIGATOR)

(Prof. Sumpam Tangjang)
PI of the project

प्रोफेसर
वनस्पति विभाग
Professor
Department of Botany
Rajiv Gandhi University
Rono Hills, Doimukh (A.P)

(HEAD OF THE INSTITUTE)

कुलसचिव
राजीव गांधी विश्वविद्यालय
रोनो हिल्स, दोईगुख (अरुणाचल प्रदेश)
Registrar
Rajiv Gandhi University
Rono Hills, Doimukh (A.P)

(FINANCE OFFICER)

Dr. B
22 Oct 17
Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh

Statement of Expenditure referred to in para 9 of the Utilization Certificate.

Showing grants received the Department of Biotechnology and the expenditure incurred during the period from 1st April, 2016 to 31st December, 2016. (Rs.in lakhs)

Item	Unspent balance carried forward from previous year.	Grants received from DBT during the year	Other rereceipts/ interest Earned, if any, on the DBT grants. 01/04/16 to 31/12/2016.	Total of col(2+3+4)	Expenditure Incurred during the year (1st April, 2016 to 31st December, 2016)	Balance (5-6)	Remark
1	2	3	4	5	6	7	8
A.Non recurring							
I Equipment	10.21	-	0.23	10.44	9.83	0.61	
B.Recurring							
iii.Human resource	4.14	-	0.05	4.19	2.38	1.81	
iv.consumables	2.6	-	0.06	2.66	0.38	2.28	
v.Travel	0.07	-	-	0.07	0.29	(-)0.22	
vi.Contingency	0.64	-	0.01	0.65	0.20	0.45	
vii. Overhead		-	-	Nil	Nil		
Total	17.66		0.35	18.01	13.08	4.93	

(Project Investigator)

(Prof. Sampurnan Jangra)

प्रोफेसर
वनस्पति विभाग
Professor
Department of Botany
Rajiv Gandhi University
Rono Hills, Doimukh (A.P.)

(Head of the Institute)

कुलसचिव
राजीव गांधी विश्वविद्यालय
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)
Registrar
Rajiv Gandhi University
Rono Hills, Doimukh (A.P.)

(Finance Officer)

Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh

- 139 -

Appendix-A

Utilisation Certificate

(For the financial year ending 31st March, 2016)

(Rs. In Lakhs)

1. Title of the Project/Scheme : "Estimation of the diversity of endophytes in subtropical forest of Arunachal Pradesh and creation of a genetic resource"
2. Name of the Organisation : Rajiv Gandhi University Arunachal Pradesh
3. Principal Investigator : Dr.Sumpam Tangjang
4. Deptt.of Biotechnology sanction order No. & date of sanctioning the project : BCIL/NER-BPMC/2016-230 Date April, 9 2015
5. Amount brought forward from the Previous financial year quoting DBT Letter No.& date in which the authority To carry forward the said amount was given. : Nil
6. Amount received from DBT during the financial year (*please give No. And dates of sanction orders showing the amounts paid*)
(i)No.BCIL/NER-BPMC/2016-230 Date April, 9 2015 : Rs.20.42
7. Other receipts/interest earned, if any, on the DBT Grants: : 0.83
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 and 7). : Rs.21.25
9. Actual expenditure (excluding commitments) incurred during the financial year (statement Of expenditure is enclosed). : Rs. 3.59
10. Unspent balance refunded, if any (*please give details of cheque No.etc*) :NA
11. Balance amount available at the end Of the financial year : Rs.17.66
12. Amount allowed to be carried forward to the next financial year vide letter No. & date. :Rs. 17.66

1. Certified that the amount of Rs. 3.59/- mentioned against col.9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs.17.66/- remaining unutilized at the end of the year has been surrendered to Govt. Vide No.....dated...../will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercise:

1. Vouchers
2. Cash Book
3. Ledger

(PROJECT INVESTIGATOR)

(Prof. Sundam Jangjung)
 प्रोफेसर
 वनस्पति विभाग
 Professor
 Department of Botany
 Rajiv Gandhi University
 Rono Hills, Doimukh (A.P.)

(HEAD OF THE INSTITUTE)

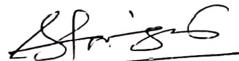
कुलराचिव
 राजीव गांधी विश्वविद्यालय
 रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)
 Registrar
 Rajiv Gandhi University
 Rono Hills, Doimukh (A.P.)

(FINANCE OFFICER)
 Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh
 Arunachal Pradesh

Statement of Expenditure referred to in para 9 of the Utilization Certificate.

Showing grants received the Department of Biotechnology and the expenditure incurred during the period from 1st April, 2015 to 31st March 2016. (Rs.in lakhs)

Item	Unspent balance carried forward from previous year.	Grants received from DBT during the year	Other receipts/ interest Earned, if any, on the DBT grants.	Total of col(2+3+4)	Expenditure Incurred during the year(1 st April, 2015 to 31 st March, 2016)	Balance (5-6)	R e m a r k
1	2	3	4	5	6	7	8
A.Non recurring						10.21	
I Equipment	NIL	9.82	0.39	10.21	—		
B.Recurring						4.14	
iii.Human resource	NIL	6.60	0.16	6.76	2.62		
iv.consumables	NIL	2.50	0.10	2.6	—	2.6	
v.Travel	NIL	0.50	- -	0.50	0.43	0.07	
vi.Contingency	NIL	0.50	0.18	0.68	0.04	0.64	
vii. Overhead charges	NIL	0.50	NIL	0.50	0.50	- -	
Total	—	20.42	0.83	21.25	3.59	17.66	


(Project Investigator)

(Prof. Sampam Jangang)

प्रोफेसर
वनस्पति विभाग
Professor
Department of Botany
Rajiv Gandhi University
Rono Hills, Doimukh (A.P)


(Head of the Institute)

कुलसचिव
राजीव गांधी विश्वविद्यालय
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)
Registrar
Rajiv Gandhi University
Rono Hills, Doimukh (A.P)


(Financial Officer)
Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh

Utilization Certificate

(Updated UC for the period from 1st April, 2017 to 30th November, 2017) (Rs. in Lakhs)

- | | | |
|--|---|------------|
| 01. Title of the Project/Scheme | : "Estimation of the diversity of endophytes in subtropical forest of Arunachal Pradesh and creation of a genetic resource" | |
| 02. Name of the Organisation | : Rajiv Gandhi University, Arunachal Pradesh. | |
| 03. Principal Investigator | : Dr. Sumpam Tangjang | |
| 04. Deptt. of Biotechnology sanction order No. & date of sanctioning the project | : BCIL/NER-BPMC/2016-230
April 9, 2015 | |
| 05. Amount brought forward from the Previous financial year quoting DBT Letter No. & date in which the authority To carry forward the said amount was given. | | : Rs. 9.7 |
| 06. Amount received from DBT during the financial year (please give No. And dates of sanction orders showing the amounts paid): | | NIL |
| 07. Other receipts/interest earned, if any, on the DBT Grants | | NIL |
| 08. Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 and 7). | | : Rs. 9.7 |
| 09. Actual expenditure (excluding commitments) incurred during the financial year (statement Of expenditure is enclosed). | | : Rs. 2.23 |
| 10. Unspent balance refunded, if any (please give details of cheque No. etc) | | : NA |
| 11. Balance amount available at the end Of the financial year | | : Rs. 7.47 |
| 12. Amount allowed to be carried forward to the next financial year vide letter No. & date. | | : Rs. 7.47 |

1. Certified that the amount of Rs. 2.23 mentioned against col.9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 7.47 remaining unutilized at the end of the year has been surrendered to Govt. Vide No.....dated.....)/will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

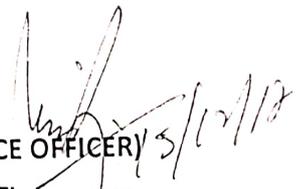
Kinds of checks exercise:

1. Vouchers
2. Cash Book
3. Ledger


 (PROJECT INVESTIGATOR)

(S. Jangjang)
 Professor
 Department of Botany
 Rajiv Gandhi University
 Rono Hills, Doimukh (A.P.)

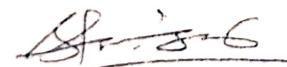

 (HEAD OF THE INSTITUTE)
 Registrar
 Rajiv Gandhi University
 Rono Hills, Doimukh


 (FINANCE OFFICER) 5/12/18
 Finance Officer
 Rajiv Gandhi University
 Rono Hills, Doimukh
 Arunachal Pradesh

Statement of Expenditure referred to in para 9 of the Utilization Certificate.

Showing grants received from the Department of Biotechnology and the expenditure incurred during the period from 1st April, 2016 to 31st March, 2017 (Rs.in lakhs).

Item	Unspent balance carried forward from previous year.	Grants received from DBT during the year	Other receipts/ interest Earned, if any, on the DBT grants. 01/04/16 to 31/03/2017.	Total of col(2+3+4)	Expenditure Incurred during the year 01/04/16 to 31/03/2017.	Balance (5-6)	Remark
1	2	3	4	5	6	7	8
A. Non recurring							
i. Equipment	10.21	- -	0.23	10.44	9.83	0.61	
B. Recurring							
i. Human resource	4.14	4.79	0.05	8.98	3.12	5.86	
ii. consumables	2.6	0.22	0.06	2.88	0.38	2.50	
iii. Travel	0.07	0.50		0.57	0.34	0.23	
iv. Contingency	0.64	0.05	0.01	0.7	0.20	0.50	
v. Overhead	- -	0.50		0.50	0.50	Nil	
Total	17.66	6.06	0.35	24.07	14.37	9.7	

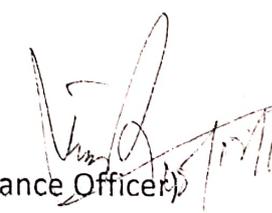

(Project Investigator)

(S. Jangang)

Professor
Department of Botany
Rajiv Gandhi University
Rono Hills, Doimukh (A.P.)


(Head of the Institute)
Registrar

Rajiv Gandhi University
Rono Hills, Doimukh


(Finance Officer)

Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh

Utilization Certificate

(Updated UC for the period from 1st April, 2016 to 31st March, 2017) (Rs. in Lakhs)

01. Title of the Project/Scheme : "Estimation of the diversity of endophytes in subtropical forest of Arunachal Pradesh and creation of a genetic resource"
02. Name of the Organisation : Rajiv Gandhi University, Arunachal Pradesh.
03. Principal Investigator : Dr. Sumpam Tangjang
04. Deptt. of Biotechnology sanction order No. & date of sanctioning the project : BCIL/NER-BPMC/2016-230
April 9, 2015
05. Amount brought forward from the Previous financial year quoting DBT Letter No. & date in which the authority To carry forward the said amount was given. : Rs. 17.66
06. Amount received from DBT during the financial year (*please give No. And dates of sanction orders showing the amounts paid*): No. BT/431/NE/TBP/2013
Dated 22.03.2017 : Rs. 6.06
07. Other receipts/interest earned, if any, on the DBT Grants : Rs. 0.35
08. Total amount that was available for expenditure during the financial year (Sl. Nos. 5, 6 and 7). : Rs. 24.07
09. Actual expenditure (excluding commitments) incurred during the financial year (statement Of expenditure is enclosed). : Rs. 14.37
10. Unspent balance refunded, if any (*please give details of cheque No. etc*) : NA
11. Balance amount available at the end Of the financial year : Rs. 9.7
12. Amount allowed to be carried forward to the next financial year vide letter No. & date. : Rs. 9.7

1. Certified that the amount of Rs. 14.37 mentioned against col.9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 9.7 remaining unutilized at the end of the year has been surrendered to Govt. Vide No.....dated.....)/will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercise:

1. Vouchers
2. Cash Book
3. Ledger


(PROJECT INVESTIGATOR)

(S. Jangjang)

प्राध्यापक
असिस्टेंट प्रोफेसर
Professor
Department of Botany
Rajiv Gandhi University
Rono Hills, Doimukh (A.P)


(HEAD OF THE INSTITUTE)

Registrar
Rajiv Gandhi University
Rono Hills, Doimukh


(FINANCE OFFICER)
Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh



राजीव गाँधी विश्वविद्यालय
रोनो हिल्स, दोईमुख
RAJIV GANDHI UNIVERSITY
RONO HILLS DOIMUKH

NO.RGU/PC/DBT/HG-385/2018/

दिनांक/Dated:-7th December, 2021

ORDER

Sanction is hereby accorded for an amount not exceeding Rs. 6,36,933/- (Rupees Six lakhs thirty six thousand nine hundred thirty three) only being unspent balance refund against Project entitled "Bioresource and Sustainable livelihoods in North East India," Sponsored by DBT under the Principal Investigatorship of Dr. Hiren Gogoi, Department of Zoology, Details given below.

Overall Unspent balance	6,36,913/-
Net Banking charge	20/-
Total	=6,36,933/-

Approval is also accorded to transfer an amount of Rs 20/- only as transaction charge and Rs.6,36,913/- only to RGU Net Banking Account No. 83420100002271, the same amount shall be remitted to Consolidated Fund of India through Non-Tax Receipt Portal (NTRP) i.e WWW.bharatkosh.gov.in.

The expenditure is debitable under the RGU Project A/c...0310(Dr. Hiren Gogoi DBT Project) SH- overhead/overall project balance.
This issues with the approval of the Finance Officer.

Sd/-

Finance officer.

Memo NO. RGU/PC/DBT/HG-385/2018/277

दिनांक/ Dated:-..... 7th December, 2021

Copy to:

1. Dr. Hiren Gogoi, PI, Department of Zoology for information please.
2. AR, Finance (DDO/Bill) for information and necessary action and also requested to submit the transaction receipt to project cell for records please.
3. Bill section UGC project cell for information and necessary action.
4. Office copy.

अनुभाग अधिकारी यू.जी.सी. परियोजना प्रकोष्ठ
Section Officer (UGC & Project cell)i/c



90 421

UTILISATION CERTIFICATE (UC)
(For Financial Year 2021 -2022 for the period April 1, 2021 to Sept 28, 2021)

(Amount in Rupees)

1	Title of the project/scheme	Bioresource and Sustainable livelihoods in North East India Subproject 16: "Quantitative assessment and mapping of the diversity of wild bees and honey bees of Northeast India"
2	Name of the Organization	Rajiv Gandhi University, Rono Hills, Doimukh-791112, Arunachal Pradesh
3	Principal Investigator Co-Investigator	Dr. Hiren Gogoi Dr. Daniel Mize
4	Deptt. of Biotechnology sanction order No. & date of sanctioning the project:	BT/01/17/NE/TAX dated 29th March, 2018
5	Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given:	Rs. 16.81077 lakh
6	Amount received from DBT during the financial year (Please give No. and dates of sanction orders showing the amounts paid) :	Nil
7	Other receipts/interest earned, if any, on the DBT grants:	Rs. 0.21202 lakh
8	Total amount that was available for expenditure during the financial year (Sl. nos. 5, 6 and 7):	Rs. 17.02279 lakh
9	Actual expenditure (excluding commitments) incurred during the financial year:	Rs. 10.65366 lakh (statement of expenditure is enclosed)
10	Unspent balance refunded, if any (Please give details of cheque No. etc.)	Rs. 6.36913 lakh
11	Balance amount available at the end of the financial year:	Rs. 0.00000 lakh
12	Amount allowed to be carried forward	Not applicable

1. Certified that the amount of Rs. 10.65366 lakh mentioned against col. 9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 6.36913 lakh remaining unutilized has been refunded.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.



Kinds of checks exercised: The rules of the University and DBT were strictly followed

(41) (20)

Kinds of checks exercised:

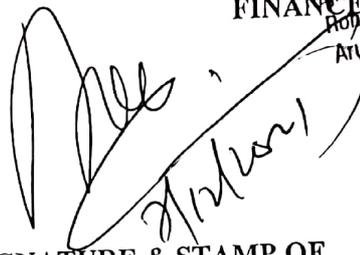
1. Cash Book
2. Ledgers
3. Vouchers
4. Bank Statements


03.12.2021

**SIGNATURE & STAMP OF
PROJECT INVESTIGATOR**

Dr. Hiren Gogoi
Assit. Prof., Dept. of Zoology
Rajiv Gandhi University
Rono Hills, Doimukh-791112


**SIGNATURE & STAMP OF
FINANCE OFFICER**
Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh



**SIGNATURE & STAMP OF
HEAD OF THE INSTITUTE**

Registrar
Rajiv Gandhi University
Rono Hills, Doimukh

Statement of Expenditure referred to in para 9 of the Utilisation Certificate

Title of the project: Bioresource and Sustainable livelihoods in North East India (BT/01/17/NE/TAX);
Subproject 16: "Quantitative assessment and mapping of the diversity of wild bees and honey bees of Northeast India"
 Showing grants received from the Department of Biotechnology and the expenditure incurred during the period from 1st April 2021 to 28th Sept 2021 (Rs. in lakh)

Item	Unspent balance Carried forward from previous year (Rs. in Lakh)	Grants received from DBT during the period (Rs. in Lakh)	Other receipts/ interest earned - if any, on the DBT grants	Total of Col. (2+3+4) (Rs. in Lakh)	Expenditure (excluding commitments) incurred during the year (Rs. in Lakh)	Balance (5-6) (Rs. in Lakh)	Remark
1	2	3	4	5	6	7	8
A. Non-Recurring Equipment	0.00000	-	-	0.00000	0.00000	0.00000	-
B. Recurring							
Human Resource	13.06408	0.00000	-	13.06408	6.77312	6.29096	-
Consumables	1.98630	0.00000	-	1.98630	1.78867	0.19763	
Travel	1.17456	0.00000	-	1.17456	1.13975	0.03481	
Contingency	0.58583	0.00000	-	0.58583	0.74010	-0.15427	
Overheads	0.00000	0.00000	-	0.00000	0.00000	0.00000	
Interest earned	0.00000	0.00000	0.21202	0.21202	0.21202	0.00000	-
Total (A+B)	16.81077	0.00000	0.21202	17.02279	10.65366	6.36913	-

Dr. Himani Gogoi
 03.12.2021
(PROJECT INVESTIGATOR)
 (Signed and stamped)

Dr. Himani Gogoi
 Asstt. Prof., Dept. of Zoology
 Rajiv Gandhi University
 Forest Hills, Doimukh-791112

Mr. M. K. Barua
(HEAD OF THE INSTITUTE)
 (Signed and stamped)

Mr. M. K. Barua
 Registrar
 Rajiv Gandhi University
 Forest Hills, Doimukh

Dr. J. Barua
(FINANCE OFFICER)
 (Signed and stamped)

Dr. J. Barua
 Finance Officer
 Rajiv Gandhi University
 Forest Hills, Doimukh
 Arunachal Pradesh

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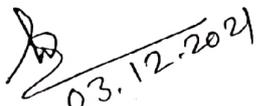
Annexure C of Manpower Details

Manpower Details & Due- Drawn Statements
(From 1st April, 2021 to 28th September, 2021)

1. Name of the Project Sanctioning Authority: Department of Biotechnology (DBT), New Delhi
2. Name of the Grantee Institution: Rajiv Gandhi University, Arunachal Pradesh
3. No & Date of the Sanction Order: File NO File NO. No. BT/01/17/NE/TAX, dated 29/3/2018
4. Amount of the Sanction grant: Rs. 69.64 lakh
5. Title of the Project: Bioresource and Sustainable livelihoods in North East India (BT/01/17/NE/TAX); Subproject 16: "Quantitative assessment and mapping of the diversity of wild bees and honey bees of Northeast India
6. Particulars of manpower working in the project: Due-Drawn Statement

Sl. No	Manpower JRF/SRF/RA-I, RA-II/Any other	Educational qualification of the Research staff (enclose the biodata)	Date of Joining	Month and Year	Due	Drawn (in Rs.)	Difference	Remarks if any Due arrears of previous years paid (Rs.)
1.	Ms. Nyabin Riso, (Project Associate)	M.Sc. (Zoology)	24.05.2018	Apr 2021	25,000.00	25,000.00	0.00	Rs. 1,43,861.00
				May 2021	28,000.00	28,000.00	0.00	
				Jun 2021	28,000.00	28,000.00	0.00	
				Jul 2021	28,000.00	28,000.00	0.00	
				Aug 2021	28,000.00	28,000.00	0.00	
				Sept 2021	28,000.00	28,000.00	0.00	
A. Total					1,65,000.00	1,65,000.00	0.00	
2.	Mr. Chihi Umbrey (Project Associate)	M.Sc. (Zoology)	20.08.2018	Apr 2021	25,000.00	25,000.00	0.00	Rs. 2,03,451.00
				May 2021	28,000.00	28,000.00	0.00	
				Jun 2021	28,000.00	28,000.00	0.00	
				Jul 2021	28,000.00	28,000.00	0.00	
				Aug 2021	28,000.00	28,000.00	0.00	
				Sept 2021	28,000.00	28,000.00	0.00	
B. Total					1,65,000.00	1,65,000.00	0.00	

≠ Please indicate if there was any deviation as against the DBT sanction, and reason thereof, Reason/Justification of enhanced emolument (please provide reference and attach copy of relevant OM/Circular/Order)


03.12.2021
(SIGNATURE & STAMP OF PROJECT INVESTIGATOR)

Dr. Niton Gogoi
Asstt. Prof., Dept. of Zoology
Rajiv Gandhi University
Rono Hills, Doimukh-791112


(SIGNATURE & STAMP OF HEAD OF THE INSTITUTE)

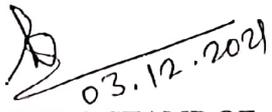
Registrar
Rajiv Gandhi University
Rono Hills Doimukh


(SIGNATURE & STAMP OF FINANCE OFFICER)
Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh

**Details of Assets acquired wholly or substantially out of Government grants
Register to be maintained by Grantee Institution
(From March 29, 2018 to September 28, 2021)**

Name of the Sanctioning Authority: Government of India, Ministry of Science & Technology, Department of Biotechnology (NER DIVISION)

1. Name of Grantee Institution : Rajiv Gandhi University, Rono Hills, Doimukh-791112, Arunachal Pradesh
2. No. & Date of sanction order : File NO. No. BT/01/17/NE/TAX, dated 29/3/2018
3. Amount of the sanctioned grant: Rs. 69.64 lakh (Rs. 10.00 lakh non-recurring + Rs. 59.64 lakh recurring)
4. Brief purpose of the grant: Bioresource and Sustainable livelihoods in North East India; Subproject 16: "Quantitative assessment and mapping of the diversity of wild bees and honey bees of Northeast India"
5. Whether any condition regarding the right of ownership of Govt. in the property or other assets acquired out of the grant was incorporated in the grant –in-aid sanction order: No
6. Particulars of assets actually credited or acquired. List enclosed
7. Value of the assets as on 28.09.2021 Rs. 9.99958 lakh
8. Purpose for which utilized at present Research
9. Encumbered or not No
10. Reasons, if encumbered N/A
11. Disposed of or not No
12. Reasons and authority, if any, for disposal N/A
13. Amount realized on disposal N/A
14. Remarks Nil


03.12.2021
**SIGNATURE & STAMP OF
PROJECT INVESTIGATOR**
Dr. Hiren Gogoi
Asst. Prof., Dept. of Zoology
Rajiv Gandhi University
Rono Hills, Doimukh-791112


**SIGNATURE & STAMP
FINANCE OFFICER**
Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh

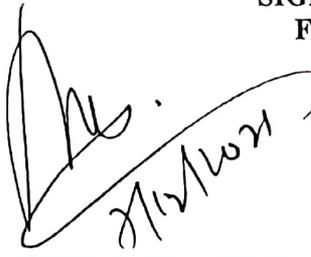

**SIGNATURE & STAMP OF
HEAD OF THE INSTITUTE**
Rajiv Gandhi University
Rono Hills, Doimukh

TABLE SHOWING DETAILS OF EQUIPMENT PROCURED:

95 416

Name and Details of Equipment/ Assets Acquired	Sanctioned Cost (Rs. in Lakh)	Actual Cost (In actual rupee amount not to be round off) (Rs. in Lakh)	Date of placing order	Date of Receiving Equipment	Payment Voucher No. with Date (copy payment Voucher may please be enclosed)	Balance / Amount to be reimbursed (Please also provide reasons for fluctuation in price) (Rs. in Lakh)
1	2	3	4	5	6	7
A. Sanctioned Equipments						
1. Data loggers (2 units)	1.00	0.99500	15/03/2019 30/03/2019	29/05/2019	RGU/PC/DBT-Contg./HG-385/2018/204 dt. 26/07/19	0.005
2. Camera (Macro lens +DSLR Tripod stand + Twin light)	1.5	1.45972	15/03/2019	29/05/2019	RGU/PC/DBT-Contg./HG-385/2018/205 dt. 26/07/19	0.04028
3. Stereo Microscope (with photography attachment + image analyser)	5.00	4.92176 (4.08176+0.84)	16/08/2018 15/03/2018	02/01/2018 29/05/2019	RGU/PC/DBT-Equip/HG-385/2018/715 dt. 28/03/19 RGU/PC/DBT-Contg./HG-385/2018/205 dt. 26/07/19	0.07824
4. Minor equipments	2.5	2.6231				
(a) GPS		0.354	16/08/2018	10/09/2018	RGU/PC/DBT-Equip/HG-385/2018/461 dt. 07/11/18	-0.1231
		0.4248	30/03/19	20/03/2019	RGU/PC/DBT-Equip/HG-385/2018/66 dt. 25/06/19	
(b) Insect net with telescopic handle, Insect killing jar, Portable insect storage cabinet, Digital slide caliper, Lux meter		0.1961	16/08/2018	10/09/2018	RGU/PC/DBT-Equip/HG-385/2018/461 dt. 07/11/18	
(c) Insect storage cabinet		0.6962	15/03/2019	29/05/2019	RGU/PC/DBT-Contg./HG-385/2018/204 dt. 26/07/19	
(d) Suunto Compass		0.059	20/08/2018	18/11/2018	RGU/PC/DBT-Equip/HG-385/2018/541 dt. 19/12/18	
(e) Kestrel weather meter		0.76	30/03/2019	10/05/2019	RGU/PC/DBT-Equip/HG-385/2018/66 dt. 25/06/19	
(f) Sampling net		0.084	30/03/2019	20/04/2019	RGU/PC/DBT-Equip/HG-385/2018/66 dt. 25/06/19	
(g) External Hard Drive		0.04900	30/03/2019	29.01.2020	RGU/PC/DBT-Equip/HG-385/2018/638 dt. 24.04.2020	
B. Equipment procured without sanction: NIL						
Total		9.99958				0.00042*

*Re-appropriated to manpower head vide release order no. BT/01/17/NE/TAX dated 29.01.2021

03.12.2021
(SIGNATURE & STAMP OF PROJECT INVESTIGATOR)
Dr. H. C. Gogoi
Asstt. Prof. of Zoology
Rajiv Gandhi University
Rono Hills, Doimukh-791112

(SIGNATURE AND STAMP OF HEAD OF THE INSTITUTION)
Rajiv Gandhi University
Rono Hills, Doimukh

(SIGNATURE AND STAMP OF FINANCE OFFICER)
Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh

FINAL CONSOLIDATED STATEMENT OF ACCOUNTS

(95) (419)

Title of the project: Bioresource and Sustainable livelihoods in North East India (BT/01/17/NE/TAX);
 Subproject 16: "Quantitative assessment and mapping of the diversity of wild bees and honey bees of Northeast India"

A. Consolidated Budget Details

(ALL RUPEE FIGURES SHOULD BE GIVEN IN LAKHS)

Budget Heads	SANCTIONED OUTLAY	Releases made by DBT							Expenditure as per Statement of Expenditure (s)					BALANCE	
		Details in Financial Year wise manner							Details in financial year wise manner						TOTAL
		1st	2nd	3rd	4th	5th	6th	TOTAL	1st	2nd	3rd	4th	5th		
Equipment	10.00	10.10000	0.0	0.0	0	0	-	10.1	0.00	4.69086	5.30872	0.00	0.00	9.99958	0.0
Manpower	35.64	11.61600	0.00	11.31549	7.22997	0	-	30.16146*	0.00	5.55731	5.48649	6.15400	6.77312	23.97092	6.29096
Consumables	6.00	2.00000	0.00	1.43	0	0	-	3.43**	0.00	0.00	1.97370	0.00	1.78867	3.76237	0.19763
Travel	9.00	3.00000	0.00	300000	0	0	-	6.00	0.00	2.54745	0.46140	1.81659	1.13975	5.96519	0.03481
Contingency	6.00	2.00000	0.00	2.00000	0	0	-	4.00	0.00	0.84162	1.19141	1.38114	0.74010	4.15427	-0.15427
Overhead	3.00	1.00000	0.00	1.00000	1.00000	0	-	3.00	0.00	1.00000	1.00000	1.00000	0.00	3.00000	0.00
Other Cost, if any	0.00	0.0	0.0	0.0	0.0	0	-	-							
Interest earned/ any other receipt	-	0.0	0.00	0.53	0.00826	0.21202	-	0.75028	0.00	0.00	0.00	0.00826	0.21202	0.22028	0.00
Total	69.64	29.716	0.00	19.27549	8.23823	0.21202		57.44174	0.00	14.63724	15.42172	10.35999	10.65366	51.07261	6.36913

- *Released grant Rs. 30.16146 lakh. With addition of re-appropriated amount of Rs. 0.10042 lakh from the equipment head, total amount was Rs. 30.26188 lakh.
- **Released grant Rs. 3.43 lakh. With addition of re-appropriated amount of Rs. 0.53 lakh from the interest earned, total amount was Rs. 3.96 lakh.

(Signature)
 03.12.2024
(SIGNATURE & STAMP OF PROJECT INVESTIGATOR)

Dr. Hiren Gogoi
 Asst. Prof., Dept. of Zoology
 Raji Gandhi University
 Rono Hills, Doimukh-791112

(Signature)
(SIGNATURE AND STAMP OF EXECUTIVE HEAD OF THE INSTITUTION)

(Signature)
(SIGNATURE & STAMP OF FINANCE & ACCOUNTS OFFICER)
 Rono Hills, Doimukh
 Arunachal Pradesh

Title of the project: Bioresource and Sustainable livelihoods in North East India (BT/01/17/NE/TAX);
 Subproject 16: "Quantitative assessment and mapping of the diversity of wild bees and honey bees of Northeast India"

B. Manpower consolidated details:

SANCTIONED POSTS	NUMBER	SCALE OF PAY (In lakh)	ANNUAL OUTLAY (In lakh)	OUTLAY FOR THE ENTIRE PERIOD (in lakh)	REVISED SCALE, IF ANY (in lakh)	REVISED ANNUAL OUTLAY (In lakh)	REVISED PROJECT OUTLAY (In lakh)	ACTUAL RELEASES BY DBT (in lakh)	ACTUAL EXPENDITURE (in lakh)	BALANCE (in lakh)
RA	01	0.38000 +10% HRA	5.01600	15.04800	0.49000+8%HRA	6.35040	19.0512	30.28188	5.71464	
Project Associate-I (1 st and 2 nd Year)	02	0.25000 +10% HRA	6.60000	13.20000	0.25000+8%HRA	3.24000	12.96000		9.21007	
Project Associate-II (for 3 rd Year)	2	0.28000 +10% HRA	7.39200	7.39200	0.28000+8%HRA	3.62880	7.25760		2.27309	
Project Associate-II (4 th Year)	2	0.28000 +10% HRA	3.696	3.696	0.28000+8%HRA	3.696	3.696		6.77312	
Total			19.00800	35.64000		13.2192	42.9648		23.97092	6.29096

(SIGNATURE & STAMP OF PROJECT INVESTIGATOR)

Dr. Hiren Gogoi
 Asst. Prof., Dept. of Zoology
 Rajiv Gandhi University
 Rono Hills, Dairimukh
 Jorhat Hills, Assam-781112

03.12.2024

(SIGNATURE AND STAMP OF EXECUTIVE HEAD OF THE INSTITUTION)

Signature of Executive Head

(SIGNATURE & STAMP OF FINANCE & ACCOUNTS OFFICER)

Rajiv Gandhi University
 Rono Hills, Dairimukh
 Arunachal Pradesh

413 98

Title of the project: Bioresource and Sustainable livelihoods in North East India (BT/01/17/NE/TAX);
Subproject 16: "Quantitative assessment and mapping of the diversity of wild bees and honey bees of Northeast India"

C. Consolidated Assets details:

Name and Details of Equipment/ Assets Acquired	Sanctioned Cost	Actual Cost	Balance / Amount to be reimbursed
i. Sanctioned Equipment by DBT			
1. Data loggers (2 units)	1.00	0.99500	0.005
2. Camera (Macro lens +DSLR Tripod stand + Twin light)	1.5	1.45972	0.04028
3. Stereo Microscope (with photography attachment + image analyser)	5.00	4.92176 (4.08176+0.84)	0.07824
4. Minor equipments	2.5	2.6231	-0.1231
(a) (i)GPS		0.354	
(ii) GPS		0.4248	
(b) Insect net with telescopic handle, Insect killing jar, Portable insect storage cabinet, Digital slide caliper, Lux meter		0.1961	
(c) Insect storage cabinet		0.6962	
(d) Suunto Compass		0.059	
(e) Kestrel weather meter		0.76	
(f) Sampling net		0.084	
(g) External Hard Drive		0.04900	
ii. Equipment procured without DBT sanction	NIL		
Total	9.99958		0.00042*

*Re-appropriated to manpower head vide release order no. BT/01/17/NE/TAX dated 29.01.2021

(SIGNATURE & STAMP OF PROJECT INVESTIGATOR)

Dr. Hiren Gogoi
Asstt. Prof. Dept. of Zoology
Rajiv Gandhi University
Rono Hills, Doimukh-791112

03.12.2021

(SIGNATURE AND STAMP OF EXECUTIVE HEAD OF THE INSTITUTION)
Registrar
Rajiv Gandhi University
Rono Hills, Doimukh

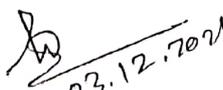
(SIGNATURE & STAMP OF FINANCE & ACCOUNTS OFFICER)
Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh

412 911

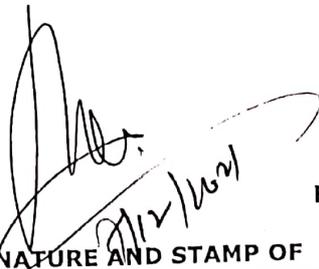
Appendix-A

Details of Assets acquired wholly or substantially out of Govt. grants
(Register to be maintained by Grantee Institution)

- Name of the sanctioning Authority: Department Biotechnology, Govt. of India
- 1. Serial number of assets register: 01
- 2. Name of the Grantee Institution: Rajiv Gandhi University
- 3. Project No. & Date of sanction order: No. BT/01/17/NE/TAX, dated 29/3/2018
- 4. Amount of the sanctioned grant for Assets (Non-recurring grant): Rs. 10.00 lakh
- 5. Brief purpose of the grant: Quantitative assessment of bees of NE India
- 6. Whether any condition regarding the right of ownership of Govt. in the Property or other assets acquired out of the grant was incorporated in the grant-in-aid sanction order: No
- 7. Particulars of assets actually credited or acquired* : List enclosed
- 8. Value of the assets as on date of Assets certificate: Rs. 9.99958 lakh
- 9. Purpose for which assets utilized at present: Identification of bees, Photography, Geolocation
- 10. Encumbered or not: Not
- 11. Reasons, if encumbered: Not
- 12. Disposed of or not: Not
- 13. Reasons and authority, if any, for Disposal: Not applicable
- 14. Amount realised on disposal: Not applicable
- 15. Remarks: All equipments are in working condition


03.12.2021
(SIGNATURE & STAMP OF PROJECT INVESTIGATOR)

Dr. Miron Gogoi
Asstt. Prof. Dept. of Zoology
Rajiv Gandhi University
Rono Hills, Doimukh-791112


01/12/2021
(SIGNATURE AND STAMP OF EXECUTIVE HEAD OF THE INSTITUTION)

Rajiv Gandhi University
Rono Hills, Doimukh


(SIGNATURE & STAMP OF FINANCE & ACCOUNTS OFFICER)
Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh

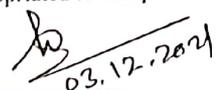
- Table showing list of equipment purchased indicating the Item wise costs must also be submitted in format given below.

240

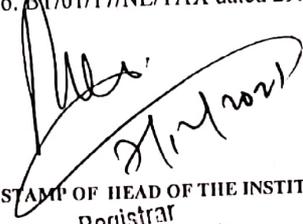
TABLE SHOWING DETAILS OF EQUIPMENT PROCURED:

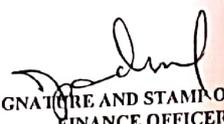
Name and Details of Equip/ Assets Acquired	Sanctioned Cost (Rs. in Lakh)	Actual Cost (In actual rupee amount not to be round off) (Rs. in Lakh)	Date of placing order	Date of Receiving Equipment	Payment Voucher No. with Date (copy payment Voucher may please be enclosed)	Balance / Amount to be reimbursed (Please also provide reasons for fluctuation in price) (Rs. in Lakh)
1	2	3	4	5	6	7
A. Sanctioned Equipments						
1. Data loggers (2 units)	1.00	0.99500	15/03/2019 30/03/2019	29/05/2019	RGU/PC/DBT-Contg./HG-385/2018/204 dt. 26/07/19	0.005
2. Camera (Macro lens +DSLR Tripod stand + Twin light)	1.5	1.45972	15/03/2019	29/05/2019	RGU/PC/DBT-Contg./HG-385/2018/205 dt. 26/07/19	0.04028
3. Stereo Microscope (with photography attachment + image analyser)	5.00	4.92176 (4.08176+0.84)	16/08/2018 15/03/2018	02/01/2018 29/05/2019	RGU/PC/DBT-Equip/HG-385/2018/715 dt. 28/03/19 RGU/PC/DBT-Contg./HG-385/2018/205 dt. 26/07/19	0.07824
4. Minor equipments	2.5	2.6231				-0.1231
(a) GPS		0.354	16/08/2018	10/09/2018	RGU/PC/DBT-Equip/HG-385/2018/461 dt. 07/11/18	
		0.4248	30/03/19	20/03/2019	RGU/PC/DBT-Equip/HG-385/2018/66 dt. 25/06/19	
(b) Insect net with telescopic handle, Insect killing jar, Portable insect storage cabinet, Digital slide caliper, Lux meter		0.1961	16/08/2018	10/09/2018	RGU/PC/DBT-Equip/HG-385/2018/461 dt. 07/11/18	
(c) Insect storage cabinet		0.6962	15/03/2019	29/05/2019	RGU/PC/DBT-Contg./HG-385/2018/204 dt. 26/07/19	
(d) Suunto Compass		0.059	20/08/2018	18/11/2018	RGU/PC/DBT-Equip/HG-385/2018/541 dt. 19/12/18	
(e) Kestrel weather meter		0.76	30/03/2019	10/05/2019	RGU/PC/DBT-Equip/HG-385/2018/66 dt. 25/06/19	
(f) Sampling net		0.084	30/03/2019	20/04/2019	RGU/PC/DBT-Equip/HG-385/2018/66 dt. 25/06/19	
(g) External Hard Drive		0.04900	30/03/2019	29.01.2020	RGU/PC/DBT-Equip/HG-385/2018/638 dt. 24.04.2020	
B. Equipment procured without sanction: NIL.						0.00042*
Total		9.99958				

*Re-appropriated to manpower head vide release order no. DT/01/17/NE/TAX dated 29.01.2021


03.12.2021
(SIGNATURE & STAMP OF PROJECT INVESTIGATOR)

Dr. Hiren Gogoi
Asstt. Prof., Dept. of Zoology
Rajiv Gandhi University
Rono Hills, Doimukh-791112


(SIGNATURE AND STAMP OF HEAD OF THE INSTITUTION)
Registrar
Rajiv Gandhi University
Rono Hills, Doimukh


(SIGNATURE AND STAMP OF FINANCE OFFICER)
Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh

Manpower Details

(Research Staff working in the DBT funded project)

1. Title of the Project: Bioresource and Sustainable livelihoods in North East India (BT/01/17/NE/TAX); Subproject 16: "Quantitative assessment and mapping of the diversity of wild bees and honey bees of Northeast India
2. Name of the Grantee Institute: Rajiv Gandhi University, Arunachal Pradesh
3. No. & Date of Sanction order: No. BT/01/17/NE/TAX, dated 29/3/2018
4. Amount of the Sanction grant: Rs. 69.64 lakh
5. Particulars of Manpower working in the project with Due and Drawn Statement

(Amount of Rupees in lakh)

S. No.	Name of the person	Name of the post	Qualification	Date of Joining	Date of leaving	Total monthly salary (Sanctioned)	Total salary paid financial year wise					Total salary paid during project period
							2017-18	2018-19	2019-20	2020-21	2021-22	
1.	Dr. Luk Bahadur Chetry	Research Associate (RA)	Ph.D. (Zoology)	13.06.2018	8.4.2019	38,000+10%HRA	0.00	3.24015	0.10133	0.00	-	3.34148
2.	Ms. Nyabin Riso	Junior Research Fellow	M.Sc.	24.05.2018	Not Applicable	28,000+8%HRA	0.00	1.35406	1.57200	5.43006	3.08861	8.49512
3.	Mr. Chihi Umbrey	Junior Research Fellow	M.sc	20.08.2018	Not Applicable	28,000+8%HRA	0.00	0.96310	1.44000	6.05310	3.68451	9.76116
4.	Dr. Amarnath Karmakar	Research Associate (RA)	Ph.D. (Zoology)	18.07.2019	07.01.2020	38,000+10%HRA	0.00	0.00	2.37316	0.00	-	2.37316
Total							0.00	5.55731	5.48649	11.48316	6.77312	23.97092

*Please indicate if there was any deviation as against the DBT sanction, and reason thereof

6. Any other remarks: NIL

03.12.2021
 (PROJECT INVESTIGATOR)
 (Signature and stamp)

Dr. Hira Gogoi
 Asstt. Prof. Dept. of Zoology
 Rajiv Gandhi University
 Khasi Road, Shillong-791112

[Signature]
 (HEAD OF THE INSTITUTE)
 (Signature and stamp)
 Registrar
 Rajiv Gandhi University
 Hono Hills, Dibrugarh

[Signature]
 Finance Officer
 Rajiv Gandhi University
 (FINANCE OFFICER)
 (Signature and stamp)

409

Fellowship Due-Drawn Statement

Dr. Luk Bahadur Chetry, Research Associate
Date of Joining: 13.06.2018
Date of Resignation: 08.04.2019

Month	Due (Rs.)	Drawn (Rs.)	Difference (Rs.)
Jun 2018	18,480.00	18,480.00	0.00
Jul 2018	30,800.00	30,800.00	0.00
Aug 2018	30,800.00	30,800.00	0.00
Sept 2018	30,800.00	30,800.00	0.00
Oct 2018	30,800.00	30,800.00	0.00
Nov 2018	30,800.00	30,800.00	0.00
Dec 2018	37,535.00	37,535.00	0.00
Jan 2019	38,000.00	38,000.00	0.00
Feb 2019	38,000.00	38,000.00	0.00
Mar 2019	38,000.00	38,000.00	0.00
Apr 2019	10,133.00	10,133.00	0.00
Total	3,34,148.00	3,34,148.00	0.00

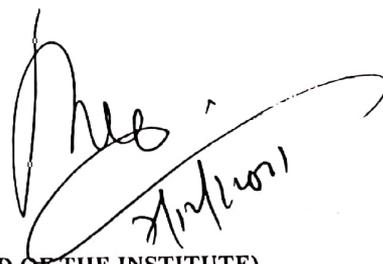
Fellowship Due-Drawn Statement

Dr. Amarnath Karmakar, Research Associate
Date of Joining: 18.07.2019
Date of Resignation: 07.01.2020

Month	Due (Rs.)	Drawn (Rs.)	Difference (Rs.)
Jul 2019	18,877.00	18,877.00	0.00
Aug 2019	41,800.00	41,800.00	0.00
Sept 2019	41,800.00	41,800.00	0.00
Oct 2019	41,800.00	41,800.00	0.00
Nov 2019	41,800.00	41,800.00	0.00
Dec 2020	38,000.00	38,000.00	0.00
Jan 2020	13,239.00	13,239.00	0.00
Total	2,37,316.00	2,37,316.00	0.00


03.12.2028
(PROJECT INVESTIGATOR)
(Signature and stamp)

Dr. Hiran Gogoi
Asstt. Prof., Dept. of Zoology
Rajiv Gandhi University
Rono Hills, Doimukh-791112


(HEAD OF THE INSTITUTE)
(Signature and stamp)
Registrar
Rajiv Gandhi University
Rono Hills, Doimukh


(FINANCE OFFICER)
(Signature and stamp)
Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh

419

Utilization Certificate

UC for the period from 13th February, 2017 to 31st March 2017 (Rs. in Lakhs)

01. Title of the Project/Scheme : **"Exploration of Novel Phytomedicine from Traditional Medicinal Plants of Eastern Himalaya (Arunachal Pradesh) for pancreatitis and Liver Fibrionis"**.
02. Name of the Organization : Rajiv Gandhi University, Arunachal Pradesh.
03. Principal Investigator : **Dr. Hui Tag**
04. DBT Sanction order No & date
of sanctioning the project : MAP/2015/58, dated 13/02/2017
05. Amount brought forward from the
Previous financial year quoting DBT
Letter No.& date in which the authority
To carry forward the said amount was given. : **NIL**
06. Amount received from DBT during the
Financial year (please give No. And dates : **Rs. 26.65 Lakhs**
of sanction orders showing the amounts paid): MAP/2015/58, dated 13/02/2017
07. Other receipts/interest earned, if any, on the DBT
Grants : **NIL**
08. Total amount that was available for
expenditure during the financial year
(Sl. Nos. 5,6 and 7). : **Rs. 26.65 Lakhs**
09. Actual expenditure (excluding commitments)
incurred during the financial year (statement
Of expenditure is enclosed). : **NIL**
10. Unspent balance refunded, if any
(please give details of cheque No.etc) : **NA**
11. Balance amount available at the end
Of the financial year : **Rs. 26.65 Lakhs**
12. Amount allowed to be carried forward to the
next financial year vide letter No. & date. : **Rs. 26.65 Lakhs**



1. Certified that the amount of Rs. NIL mentioned against col.9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 26.65 Lakhs remaining unutilized at the end of the year has been surrendered to Govt. Vide No.....dated.....)will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercise:

1. Vouchers
2. Cash Book
3. Ledger

[Signature]
 (PROJECT INVESTIGATOR)

Project Investigator
 Registrar
 Rajawade College
 Rajawade University
 Road Hills, Dornakhi (A.P)

[Signature]
 (HEAD OF THE INSTITUTE)
 कुलसचिव
 राजा विश्व अरुणाचल प्रदेश

Registrar
 RGU, Arunachal Pradesh

[Signature]
 (FINANCE OFFICER)
 वित्त अधिकारी

Finance Officer
 RGU, Arunachal Pradesh

(To be countersigned by the DBT Officer-in-charge)

Statement of Expenditure

Expenditure statement of the project entitled "Exploration of Novel Phytomedicine from Traditional Medicinal Plants of Eastern Himalaya (Arunachal Pradesh) for pancreatitis and Liver Fibriosis", for the period from 13th February, 2017 to 31st March 2017.
(Rs.in lakhs).

Item	Grants received from DBT during the year Rs. In Lakhs	Other receipts/ interest Earned, if any, on the grants.	Total of col(2+3) (Rs. In Lakhs)	Expenditure Incurred during the year (Rs. In Lakhs)	Balance (4-5) (Rs. In Lakhs)	Remark
1	2	3	4	5	6	7
A.Non recurring						
I Equipment	9.15	NIL	9.15	NIL	9.15	
B.Recurring		NIL		NIL		
i.Human resource	3.90	NIL	3.90	NIL	3.90	
ii.consumables	10.60	NIL	10.60	NIL	10.60	
iii.Travel	1.00	NIL	1.00	NIL	1.00	
iv.Contingency	1.00	NIL	1.00	NIL	1.00	
v. Overhead	1.00	NIL	1.00	NIL	1.00	
Total	26.65	NIL	26.65	NIL	26.65	

(Project Investigator)

Professor
Department of Botany
Rajiv Gandhi University
Rono Hills, Doimukh (A.P.)

(Head of the Institute)

कुलसचिव
रा.गों.विश्व अरुणाचल प्रदेश
Registrar
RGU, Arunachal Pradesh

(Finance Officer)

वित्त अधिकारी
रा.गों.विश्व. अरुणाचल प्रदेश
Finance Officer
RGU, Arunachal Pradesh

Utilization Certificate

(For the financial year, 1st April, 2017 to 31st March 2018)

1. Title of the Project/Scheme	"Exploration of Novel Phytomedicine from Traditional Medicinal Plants of Eastern Himalaya (Arunachal Pradesh) for pancreatitis and Liver Fibriosis"
2. Name of the Organization	Rajiv Gandhi University, Arunachal Pradesh
3. Principal Investigator	Dr. Hui Tag
4. DBT Sanction order No & date of sanctioning the project	MAP/2015/58, dated 13/02/2017
5. Amount brought forward from the Previous financial year quoting DBT Letter No.& date in which the authority to carry forward the said amount was given	NA
6. Amount received from DBT during the Financial year (please give No. And dates of sanction orders showing the amounts paid):	Rs. 26.65 Lakhs (MAP/2015/58, dated 13/02/2017
7. Other receipts/interest earned, if any, on the DBT Grants	NA
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 and 7).	Rs. 26.65 Lakhs
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed).	Rs. 24.24 Lakhs
10. Unspent balance refunded, if any (please give details of cheque No.etc)	NA
11. Balance amount available at the end of the financial year	Rs. 2.41 Lakhs
12. Amount allowed to be carried forward to the next financial year vide letter No. & date.	Rs. 2.41 Lakhs



1. Certified that the amount of **Rs. 24.24 Lakhs** mentioned against col.9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of **Rs. 2.41 Lakhs** only remaining unutilized at the end of the year has been surrendered to Govt. Vide No.....dated.....)/will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercise:

1. Vouchers
2. Cash Book
3. Ledger


 (PROJECT INVESTIGATOR)
 प्रोफेसर
 कृषि विज्ञान विभाग
 प्रोफेसर
 Department of Botany
 Rajiv Gandhi University
 Rono Hills, Domukh (A.P.)


 (HEAD OF THE INSTITUTE)
 कुलसचिव
 रा.गों.विश्व. अरुणाचल प्रदेश
 Registrar
 RGU, Arunachal Pradesh


 (FINANCE OFFICER)
 वित्त अधिकारी
 रा.गों.विश्व. अरुणाचल प्रदेश
 Finance Officer
 RGU, Arunachal Pradesh

(To be countersigned by the DBT Officer-in-charge)

Statement of Expenditure

Expenditure statement of the project entitled "Exploration of Novel Phytomedicine from Traditional Medicinal Plants of Eastern Himalaya (Arunachal Pradesh) for pancreatitis and Liver Fibriosis", for the financial year 1st April, 2017 to 31st March 2018.

Item	Unspent balance Carried forward from Previous Year	Grants received from DBT during the year	Other receipts/ interest Earned, if any, on the grants.	Total of Col (2+3+4)	Expenditure Incurred during the year	Balance Rs. (5-6)	Remark
1	2	3	4	5	6	7	8
A.Non recurring							
I Equipment	9.15	0.00	0.00	9.15	9.15	0.00	
B.Recurring							
i.Human resource	3.90	0.00	0.00	3.90	2.14	1.76	
ii.consumables	10.60	0.00	0.00	10.60	10.62	(-) 0.02	
iii.Travel	1.00	0.00	0.00	1.00	1.00	0.00	
iv.Contingency	1.00	0.00	0.00	1.00	0.33	0.67	
v. Overhead	1.00	0.00	0.00	1.00	1.00	0.00	
Total	26.65	0.00	0.00	26.65	24.24	2.41	

(Project Investigator)

प्रोफेसर
अरुणाचल प्रदेश
प्रोफेसर
Department of Botany
Rajiv Gandhi University
Rono Hills, Doimukh (A.P.)

(Head of the Institute)

कुलसचिव
रा.गों.विश्व अरुणाचल प्रदेश
Registrar
RGU, Arunachal Pradesh

(Finance Officer)

वित्त अधिकारी
रा.गों.विश्व अरुणाचल प्रदेश
Finance Officer
RGU, Arunachal Pradesh

Utilization Certificate

(For the financial year, 1st April, 2018 to 31st March 2019)

1. Title of the Project/Scheme	"Exploration of Novel Phytomedicine from Traditional Medicinal Plants of Eastern Himalaya (Arunachal Pradesh) for pancreatitis and Liver Fibriosis"
2. Name of the Organization	Rajiv Gandhi University, Arunachal Pradesh
3. Principal Investigator	Dr. Hui Tag
4. DBT Sanction order No & date of sanctioning the project	MAP/2015/58, dated 13/02/2017
5. Amount brought forward from the Previous financial year quoting DBT Letter No.& date in which the authority to carry forward the said amount was given	Rs. 2.41 Lakhs
6. Amount received from DBT during the Financial year (please give No. And dates of sanction orders showing the amounts paid):	Rs. 15.98 Lakhs (MAP/2015/58, dated 20/08/2018)
7. Other receipts/interest earned, if any, on the DBT Grants	Rs. 0.09 Lakh
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 and 7).	Rs. 18.48 Lakhs
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed).	Rs. 16.81 Lakhs
10. Unspent balance refunded, if any (please give details of cheque No.etc)	NA
11. Balance amount available at the end of the financial year	Rs. 1.67 Lakhs
12. Amount allowed to be carried forward to the next financial year vide letter No. & date.	Rs. 1.67 Lakhs



1. Certified that the amount of Rs. **16.81 Lakhs** mentioned against col.9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. **1.67 Lakh** only remaining unutilized at the end of the year has been surrendered to Govt. Vide No.....dated.....)/will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercise:

1. Vouchers
2. Cash Book
3. Ledger

H. Hui Tag
6/4/22

(PROJECT INVESTIGATOR)
(Prof. Hui Tag)

प्रभारित
अध्यापक
Professor
Department of Botany
Rajiv Gandhi University
Rono Hills, Doimukh (A.P.)

[Signature]

(HEAD OF THE INSTITUTE)
कुलसचिव
रा.गों.विश्व अरुणाचल प्रदेश
Registrar
RGU, Arunachal Pradesh

[Signature]

(FINANCE OFFICER)
वित्त अधिकारी
रा.गों.विश्व. अरुणाचल प्रदेश
Finance Officer
RGU, Arunachal Pradesh

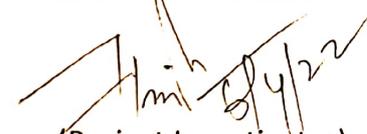
(To be countersigned by the DBT Officer-in-charge)

Statement of Expenditure

Expenditure statement of the project entitled "Exploration of Novel Phytomedicine from Traditional Medicinal Plants of Eastern Himalaya (Arunachal Pradesh) for pancreatitis and Liver Fibriosis", for the financial year 1st April, 2018 to 31st March 2019.

Item	Unspent balance Carried forward from Previous Year	Grants received from DBT during the year(2 nd Year)	Other receipts/ interest Earned, if any, on the grants.	Total of Col (2+3+4)	Expenditure Incurred during the year	Balance Rs. (5-6)	Remark
1	2	3	4	5	6	7	8
A.Non recurring							
I.Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
B.Recurring							
i.Human resource	1.76	2.14	0.00	3.90	4.25	(-) 0.35	
ii.consumables	(-) 0.02	11.60	0.00	11.58	11.56	0.02	
iii.Travel	0.00	1.00	0.00	1.00	0.00	1.00	
iv.Contingency	0.67	0.33	0.00	1.00	0.00	1.00	
v. Overhead	0.00	0.91	0.09	1.00	1.00	0.00	
Total	2.41	15.98	0.09*	18.48	16.81	1.67	

*Interest earned amount of Rs. 0.09 Lakh has been re-appropriated to Overhead as per the directive of DBT sanction order dtd. 20.08.2018.


 (Project Investigator)
 (Prof. Hui Trg)
 कुलेसर
 विभागाध्यक्ष
 विज्ञान
 विभाग
 Department of Botany
 Rajiv Gandhi University
 Rono Hills, Doimukh (A.P.)


 (Head of the Institute)
 कुलसचिव
 रा.गो.विश्व. अरुणाचल प्रदेश
 Registrar
 RGU, Arunachal Pradesh


 (Finance Officer)
 वित्त अधिकारी
 रा.गो.विश्व. अरुणाचल प्रदेश
 Finance Officer
 RGU, Arunachal Pradesh

Utilization Certificate

(For the financial year, 1st April, 2019 to 31st March 2020)

1. Title of the Project/Scheme	"Exploration of Novel Phytomedicine from Traditional Medicinal Plants of Eastern Himalaya (Arunachal Pradesh) for pancreatitis and Liver Fibrionis"
2. Name of the Organization	Rajiv Gandhi University, Arunachal Pradesh
3. Principal Investigator	Dr. Hui Tag
4. DBT Sanction order No & date of sanctioning the project	MAP/2015/58, dated 13/02/2017
5. Amount brought forward from the Previous financial year quoting DBT Letter No.& date in which the authority to carry forward the said amount was given	Rs. 1.67 Lakh
6. Amount received from DBT during the Financial year (please give No. And dates of sanction orders showing the amounts paid):	Rs. 14.75 Lakhs (MAP/2015/58, dated 09/01/2020)
7. Other receipts/interest earned, if any, on the DBT Grants	Rs. 0.15 Lakh
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 and 7).	Rs. 16.57 Lakhs
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed).	Rs. 7.66 Lakhs
10. Unspent balance refunded, if any (please give details of cheque No.etc)	NA
11. Balance amount available at the end of the financial year	Rs. 8.91 Lakhs
12. Amount allowed to be carried forward to the next financial year vide letter No. & date.	Rs. 8.91 Lakhs

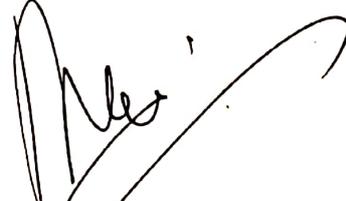


1. Certified that the amount of Rs. 7.66 Lakhs mentioned against col.9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 8.91 Lakhs only remaining unutilized at the end of the year has been surrendered to Govt. Vide No.....dated.....)/will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercise:

1. Vouchers
2. Cash Book
3. Ledger


 (PROJECT INVESTIGATOR)
 (Prof. Hui Tag)
 Director
 Department of Botany
 Rajiv Gandhi University
 Rono Hills, Doimukh (A.P.)


 (HEAD OF THE INSTITUTE)
 कुलसचिव
 रा.गों.विश्व अरुणाचल प्रदेश
 Registrar
 RGU, Arunachal Pradesh


 (FINANCE OFFICER)
 वित्त अधिकारी
 रा.गों.विश्व, अरुणाचल प्रदेश
 Finance Officer
 RGU, Arunachal Pradesh

(To be countersigned by the DBT Officer-in-charge)

Statement of Expenditure

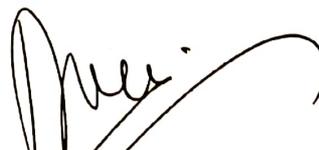
Expenditure statement of the project entitled "Exploration of Novel Phytomedicine from Traditional Medicinal Plants of Eastern Himalaya (Arunachal Pradesh) for pancreatitis and Liver Fibrosis", for the financial year 1st April, 2019 to 31st March 2020.

Item	Unspent balance Carried forward from Previous Year	Grants received from DBT during the year(3 rd Year Grants)	Other receipts/ interest Earned, if any, on the grants.	Total of Col (2+3+4)	Expenditure Incurred during the year	Balance Rs. (5-6)
1	2	3	4	5	6	7
A.Non recurring						
I Equipment	0.00	0.00	0.00	0.00	0.00	0.00
B.Recurring						
i.Human resource	(-) 0.35	5.99	0.00	5.64	5.33	0.31
ii.consumables	0.02	6.58	0.00	6.60	0.00	6.60
iii.Travel	1.00	0.83	0.00	1.83	0.83	1.00
iv.Contingency	1.00	0.50	0.00	1.50	0.50	1.00
v. Overhead	0.00	0.85	0.15	1.00	1.00	0.00
Total	1.67	14.75	0.15*	16.57	7.66	8.91

*Interest earned amount of Rs. 0.15 Lakh has been re-appropriated to Overhead as per the directive of DBT sanction order dtd. 09.01.2020.


(Project Investigator)
(Prof. Hui Tag)

Professor
Department of Botany
Rajiv Gandhi University
Rono Hills, Doimukh (A.P)


(Head of the Institute)
कुलसचिव
रा.गों.विश्व अरुणाचल प्रदेश
Registrar
RGU, Arunachal Pradesh


(Finance Officer)
वित्त अधिकारी
रा.गों.विश्व. अरुणाचल प्रदेश
Finance Officer
RGU, Arunachal Pradesh

Consolidated Statement of Grants and Expenditures

(For the period from 13th February, 2017 to 30th September, 2020 against the DBT sponsored project entitled "Exploration of Novel Phytomedicine from Traditional Medicinal Plants of Eastern Himalaya (Arunachal Pradesh) for pancreatitis and Liver Fibrionis" under Dr. Hui Tag, PI Dept. of Botany, Rajiv Gandhi University, Itanagar, Arunachal Pradesh).

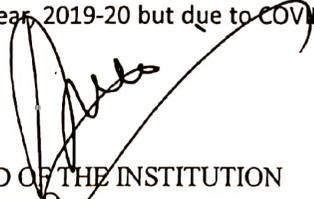
S.No	Heads	Sanctioned amount	Year-wise grants received					Total	Year-wise expenditure incurred					Total	Balance
			1 st Yr	2 nd Yr	3 rd Yr	4 th Yr	5 th Yr		1 st Yr	2 nd Yr	3 rd Yr	4 th Yr	5 th Yr		
			2016-17	2017-18	2018-19	2019-20	2020-21		2016-17	2017-18	2018-19	2019-20	2020-21		
A.	Non-Recurring														
	Equipments	9.15	9.15	0.00	0.00	0.00	0.00	9.15	0.00	9.15	0.00	0.00	0.00	9.15	0.00
	Sub-Total	9.15	9.15	0.00	0.00	0.00	0.00	9.15	0.00	9.15	0.00	0.00	0.00	9.15	0.00
B.	Recurring														
	Manpower	12.09	3.90	0.00	2.14	5.99	0.00	12.03	0.00	2.14	4.25	5.33	0.00	11.72	0.31
	Consumable	28.80	10.60	0.00	11.60	6.58	0.00	28.78	0.00	10.62	11.56	0.00	6.58	28.76	0.02
	Travel	3.00	1.00	0.00	1.00	0.83	0.00	2.83	0.00	1.00	0.00	0.83	0.89	2.72	0.11
	Contingency	3.00	1.00	0.00	0.33	0.50	0.00	1.83	0.00	0.33	0.00	0.50	1.00	1.83	0.00
	Overhead Charges	3.00	1.00	0.00	1.00	1.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00	3.00	0.00
	Sub-Total	49.89	17.50	0.00	16.07	14.90	0.00	48.47	0.00	15.09	16.81	7.66	8.47	48.03	0.44
	TOTAL (A+B)	59.04	26.65	0.00	16.07	14.90	0.00	57.62	0.00	24.24	16.81	7.66	8.47	57.18	0.44

*Interest earned amount of Rs. 0.09 Lakh (2nd year grants dtd. 20.08.2018) and Rs. 0.15 Lakh (3rd year grants dtd. 09.01.2020) respectively has been re-appropriated to Overhead as per the directives of DBT Sanction Order.

*The above expenditures were actually completed in the financial year, 2019-20 but due to COVID-19 pandemic the file couldn't be settled in time. Hence, it is requested to treat it as expenditure of the financial year, 2019-20.


PROJECT INVESTIGATOR
 (Prof. Hui Tag)

प्रोफेसर
 वनस्पति विभाग
 Professor
 Department of Botany
 Rajiv Gandhi University
 Rono Hills, Doimukh (A.P.)


HEAD OF THE INSTITUTION
 कुलसचिव
 रा.गं.विश्व. अरुणाचल प्रदेश
Registrar
 RGU, Arunachal Pradesh


FINANCE OFFICER
 वित्त अधिकारी
 रा.गं.विश्व. अरुणाचल प्रदेश
Finance Officer
 RGU, Arunachal Pradesh



राजीव गांधी विश्वविद्यालय
RAJIV GANDHI UNIVERSITY

राज्य के उच्चतम के अधिनियम द्वारा वर्ष 2002 में स्थापित किया गया
RAJIV GANDHI UNIVERSITY ESTABLISHED IN 2002 BY AN ACT OF PARLIAMENT OF INDIA

164
रोनो हिल्स, दोईमुख (ईटानगर)
Rono Hills, Doimukh (Itanagar)
पिन - ७९१११२,
PIN - 791112.
अरुणाचल प्रदेश
Arunachal Pradesh
Ph.: 0360-2277253. Fax: 0360-2277889
E-mail: registrar@rgu.ac.in
Website: rgu.ac.in

No. RGU/PC-456/DBT-NER/JC/2021

To,

Dr. Yogendra Prakash Singh,
Project Scientist, North East Region- Biotechnology Programme
Management Cell(NER-BPMC), Dept. of Biotechnology,
Govt. of India, Ground Floor, 5-6 Institutional Area,
Lodhi Road, New Delhi-110003.

Dated: 28th April, 2022

28/05/22

Sub: Submission of Audited Utilization Certificate & Expenditure Statement

Sir,

With reference to subject cited above, enclosed please find herewith a copy of Utilization Certificate and Statement of Expenditure (in Original) with the man power details and a Due- Drawn Statement for the financial year 2021-2022 i.e. from 1st April, 2021 to 31st March, 2022 under the DBT sponsored project entitled "Predator Prey Interaction: Chemical Defense in Hemiptera: Pentatomidae bug(the gondhi bug) and its glandular secretion" under Principal Investigatorship of Prof. Jharna Chakravorty, Dept. of Zoology, RGU.

You are therefore, requested to take necessary action to release the 2nd grant (2nd instalment).

- Encl: 1. Utilization Certificate (for the financial year 2021- 2022)
2. Statement of Expenditure (for the financial year 2021- 2022)
3. Due Drawn Statement

Yours faithfully,

(Dr.N.T.Rikam)
Registrar

Memo no. RGU/PC-456/DBT-NER/JC/2021/65

Copy to: -

1. Dr. Vaishali Panjabi, Scientist E, Deptt. of Biotechnology, Ministry of Science and Technology, Govt. of India, New Delhi-110003 for information.
2. Prof. J.Chakravorty, PI-DBT-NER, Dept. of Zoology for information please.
3. Office copy.

Dated: 4th May
1.....April, 2022

(Dr.N.T.Rikam)
Registrar

C3. Details of Recurring Expenditure:

Appendix-B

Utilization Certificate
(From 1st April, 2021 to 31st March, 2022.)

(Rs. in Lakhs)

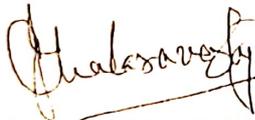
1. Title of the Project/Scheme : "Predator-Prey Interactions: Chemical defense in Hemiptera: Pentatomidbug (the gondhi bug) and its glandular secretions".
2. Name of the Organisation : RAJIV GANDHI UNIVERSITY, ARUNACHAL PRADESH
3. Principal Investigator : Prof. Jharna Chakravorty
4. Deptt. of Biotechnology sanction order No. & date of sanctioning the project: : BT/NER/95/SP42584/2021 dated 30.03.21
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given : NA
6. Amount received from DBT during the financial year (*please give No. and dates of sanction orders showing the amounts paid*): : Rs. 23,59,120/- (BT/NER/95/SP42584/2021 dated 30.03.21)
7. Other receipts/interest earned, if any, on the DBT grants : Rs. 44,816/-
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5, 6 and 7) : Rs. 24,03,936/-
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed) : Rs. 7,29,443/-
 - (Committed amount = 11,70,526 (Others) + 47,000 (Travel) = Rs. 12,17,526/-)
10. Unspent balance refunded, if any (Please give details of cheque No. etc.) : NA
11. Balance amount available at the end of the financial year : Rs. 16,29,677/-
12. Amount allowed to be carried forward to the next financial year vide letter No. & date : NA

**Statement of Expenditure referred to in para 9 of the
Utilization Certificate
From 1st April, 2021 to 31st March, 2022.**

Item	Unspent Balance Carried forward from previous year	Grants received from DBT during the year (Rs.in lakhs)	Other receipt/interest earned if any on the DBT grant	Total of Col (2+3+4) (Rs in Lakhs)	Expenditure(excluding commitment) incurred during the year	Balance(3-6)	Remarks
1	2	3	4	5	6	7	
Non-Recurring	NA	Nil	Nil	Nil	Nil	Nil	
2.Recurring							
(i). Human resource	NA	6,09,120			2,21,051	3,88,069	
(ii). Consumables	NA	1,00,000			99,828	172	
(iii) Contingency	NA	50,000			49,901	99	
(iv). Travel	NA	2,00,000			1,40,663	59,337 + (*)	(*) Committed
(v) Others	NA	12,00,000			18,000	11,82,000 + (*)	
(vi) Overheads	NA	2,00,000			2,00,000	0.0	
Total	NA	23,59,120	44,816	24,03,936	7,29,443	16,29,677/-	

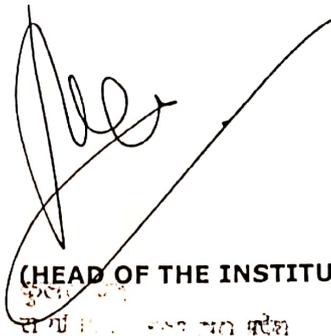
(*): Committed

Committed on the head "Others": Rs.11,70,526/- i.e. Actual Balance on "Others" = Rs. 11474;
Committed on the head Travel: Rs.47,000 i.e. Actual Balance on "Travel" = Rs. 12,337



(PROJECT INVESTIGATOR)

Prof. Jharna Chakravorty,
Department of Zoology
Rajiv Gandhi University,
Koraput, Odisha-761013



(HEAD OF THE INSTITUTE)

Received

(To be countersigned by the DBT Officer-in-charge)



(FINANCE OFFICER)
वित्त अधिकारी
रा.गो.वि.प्र., अरुणाचल प्रदेश
Finance Officer
RGU, Arunachal Pradesh

1. Certified that the amount of Rs.7,29,443/- mentioned against col. 9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs.16,29,677 remaining unutilized at the end of the year has been surrendered to Govt. (vide No. NIL dated NIL)/will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. Voucher
2. Cash book
3. Ledger


(PROJECT INVESTIGATOR)

Prof. Jharna Chakravorty
Department of Zoology
Rajiv Gandhi University
Rano Hills, Itanagar-791112


(HEAD OF THE INSTITUTE)
कुलसचिव
रा.गं.वि.अ. अरुणाचल प्रदेश
Registrar
RGU, Arunachal Pradesh


(FINANCE OFFICER)
वित्त अधिकारी
रा.गं.वि.अ. अरुणाचल प्रदेश
Finance Officer
RGU, Arunachal Pradesh

(To be countersigned by the DBT Officer-in-charge)

99

UTILISATION CERTIFICATE (Non Recurring)

(For the financial year 1st April 2016 to 31st March 2017)

(Rs. in lakhs)

1. Title of the project/scheme: Chemical Ecology of North East Region of India: A Collaborative Programme linking NER and Bangalore Researchers
2. Name of the Organization: : Rajiv Gandhi University, Arunachal Pradesh
3. Principal Investigator: : Prof. Jharna Chakravorty
4. Department of Biotechnology sanctions order no. & (Folio No. and date of first Sanction order) date of sanctioning the project: DBT-NER/Agri/24/2013 dated 30th March 2015
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: Rs. 171.98 Lakhs
6. Amount received from DBT during the financial year (Please give file No. and dates of sanction orders showing the amounts paid) Nil
7. Other receipts/interest earned, if any, on the DBT grants : Rs. 5.13 Lakhs
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5, 6 and 7): Rs. 177.11 Lakhs
9. Actual expenditure (excluding commitments) incurred during the financial year: Rs. 18.80 Lakh (SE enclosed)
10. Unspent balance refunded, if any (Please give details of cheque No. etc) : NA
11. Balance amount available at the end of the financial year : Rs. 158.31 lakhs*
12. Amount allowed to be carried forward to the next financial year : Rs. 158.31 lakhs

Note: 148.31 Lakhs are committed expenditure for purchase of Equipments

*The actual balance as on date is 10 Lakhs after deducting the committed expenditure (158.31-148.31 = 10 Lakhs)

1. Certified that the amount of Rs. 18.80 Lakhs mentioned against col. 9 has been utilized on the project/ scheme for the purpose for which it was sanctioned and that the balance of Rs. 158.31 lakh remaining unutilized at the end of the year has been surrendered to Govt. (Vide No. Nil dated Nil)/will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
3. Certified that No Utilization certificate due for rendition is pending against this organization.

Kinds of checks exercised:

1. All financial rules and procedure has been followed strictly through internal audit.
2. Cash Book & Bank statement
3. Vouchers & Ledger


PROJECT INVESTIGATOR


HEAD OF INSTITUTION


FINANCE OFFICER

Registrar
Rajiv Gandhi University
Rono Hills, Doimukh

Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh



UTILISATION CERTIFICATE (Recurring)

(For the financial year ending year 1st April 2016 to 31st March 2017) (Rs. in lakhs)

- 1. Title of the project/scheme: Chemical Ecology of North East Region of India: A Collaborative Programme linking NER and Bangalore Researchers
- 2. Name of the Organization: : Rajiv Gandhi University, Arunachal Pradesh
- 3. Principal Investigator: : Prof. Jharna Chakravorty
- 4. Department of Biotechnology sanctions order no. & (Folio No. and date of first Sanction order) date of sanctioning the project: DBT-NER/Agri/24/2013 dated 30th March 2015
- 5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: 26.76
- 6. Amount received from DBT during the financial year (Please give file No. and dates of sanction orders showing the amounts paid) : Nil
- 7. Other receipts/interest earned, if any, on the DBT grants : Rs. 0.02 Lakh
- 8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5, 6 and 7): Rs. 26.78 Lakh
- 9. Actual expenditure (excluding commitments) incurred during the financial year: Rs 24.01 lakh (SE enclosed)
- 10. Unspent balance refunded, if any (Please give details of cheque No. etc) : NA
- 11. Balance amount available at the end of the financial year : Rs 2.77 lakhs*
- 12. Amount allowed to be carried forward to the next financial year : Rs. 2.77 lakhs

Note: Additional commitment 1.67 Lakh is made from the balance amount of Rs. 2.77 Lakhs

*The actual balance as on date is 1.1 Lakhs after deducting the total committed expenditure (2.77-1.67 = 1.1 Lakhs)

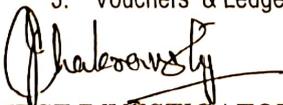
1. Certified that the amount of Rs. 24.01 Lakh mentioned against col. 9 has been utilized on the project/ scheme for the purpose for which it was sanctioned and that the balance of Rs. 2.77 lakh remaining unutilized at the end of the year has been surrendered to Govt. (Vide No. Nil dated Nil)/will be adjusted towards the grants-in-aid payable during the next year.

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

3. Certified that No Utilization certificate due for rendition is pending against this organization.

Kinds of checks exercised:

- 1. All financial rules and procedure has been followed strictly through internal audit.
- 2. Cash Book & Bank statement
- 3. Vouchers & Ledger


PROJECT INVESTIGATOR


HEAD OF INSTITUTION

Registrar
Rajiv Gandhi University
Rono Hills, Doimukh


FINANCE OFFICER
Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh

Statement of Expenditure (Recurring) referred to in Para 9 of the Utilization Certificate Showing grant received from the Department of Biotechnology and the expenditure incurred during the period from 1st April 2016 to 31st March 2017 (Rs. in Lakhs)

Item	Unspent Balance Carried forward from previous year	Grants received from DBT during the year 2016 (Rs. in lakh)	Other receipt/interest earned if any on the DBT grant	Total of Col (2+3+4) (Rs in Lakh)	Expenditure (excluding commitment) incurred during the year	Balance (5 - 6)	Remarks
1	2	3	4	5	6	7	8
2. Recurring							
(i) Human resource (JRF-3 & Technicians -2)	12.13	Nil	0.02	12.15	6.93	5.22	
(ii). Consumables	12.43	Nil	0.0	12.43	13.40	-0.97	Rs. 0.56 Committed
(iii). Travel	0.11	Nil	0.0	0.11	0.84	-0.73	Committed 0.32
(iv) Sample transportation	1.68	Nil	0.0	1.68	1.88	-0.20	Committed 0.22
(v) Contingency	0.41	Nil	0.0	0.41	0.96	-0.55	Rs. 0.57(Committed)
(vi) Overheads	-	Nil	-	-	-	-	
Total	26.76	-	0.02	26.78	24.01	2.77*	Additional commitment 1.67

*The actual balance as on date is 1.1 Lakhs after deducting the total committed expenditure (2.77- 1.67 = 1.1 Lakhs)

PROJECT INVESTIGATOR

HEAD OF THE INSTITUTE

Ranistrar

FINANCE OFFICER
(Signature with seal)

Finance Officer
Rajiv Gandhi University
Rono Hills, Dairnukh
Arunachal Pradesh

Utilization Certificate

UC for the period from 1st April, 2017 to 31st March 2018 (Rs. in Lakhs)

01. Title of the Project/Scheme : DBT NER "Chemical Ecology Bangalore Researchers"
 02. Name of the Organization : Rajiv Gandhi University, Arunachal Pradesh.
 03. Principal Investigator : Prof. Jharna Chakravorty
 04. DBT NER sanction order No.
 & date of sanctioning the project : DBT-NER/Agri/24/2013, dated 30/03/2015
05. Amount brought forward from the
 Previous financial year quoting DBT
 Letter No.& date in which the authority
 To carry forward the said amount was given. : Rs. 156.96 Lakhs
06. Amount received from DBT during the
 Financial year (*please give No. And dates* : Rs. 9.38 Lakhs
of sanction orders showing the amounts paid): DBT NER/Agri/24/2013 Dtd. 27.09.2017
07. Other receipts/interest earned, if any, on the DBT
 Grants : Rs. 11.09 Lakhs
08. Total amount that was available for
 Expenditure during the financial year
 (Sl. Nos. 5, 6 and 7). : Rs. 177.43 Lakhs
09. Actual expenditure (excluding commitments)
 incurred during the financial year (statement
 of expenditure is enclosed). : Rs. 128.50 Lakhs
10. Unspent balance refunded, if any
 (*please give details of cheque No.etc*) : NA
11. Balance amount available at the end
 Of the financial year : Rs. 48.93 Lakhs

12. Amount allowed to be carried forward to the next financial year vide letter No. & date.
: Rs. 48.93 Lakhs only.

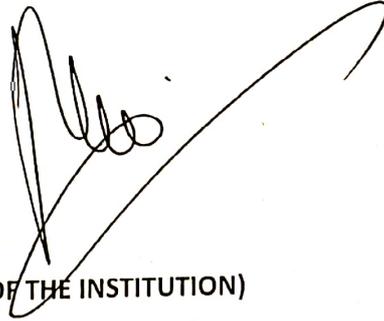
1. Certified that the amount of Rs. 128.50 Lakhs mentioned against col.9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 48.93 Lakhs only remaining unutilized at the end of the year has been surrendered to Govt. Vide No.....dated.....)/will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercise:

1. Vouchers
2. Cash Book
3. Ledger



(PROJECT INVESTIGATOR)
Prof. Jharna Chakravorty
Department of Zoology
Rajiv Gandhi University
Rono Hills, Itanagar-791112



(HEAD OF THE INSTITUTION)
कुलसचिव
राजीव गांधी विश्वविद्यालय
Registrar
Rajiv Gandhi University
Rono Hill, Doimukh (A.P.)



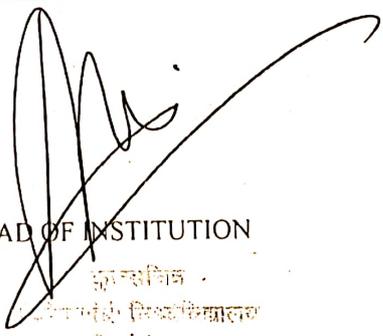
(FINANCE OFFICER)
वित्त अधिकारी
राजीव गांधी विश्वविद्यालय
FINANCE OFFICER
Rajiv Gandhi University
Rono Hills, Doimukh (A.P.)

Statement of Expenditure (Non-recurring & Recurring) referred to in Para 9 of the Utilization Certificate of the project entitled "Chemical Ecology of North-East Region (NER) of India: A Collaborative Programme linking NER and Bangalore Researchers" showing grant received from the Department of Biotechnology and the expenditure incurred during the period from 1st April, 2018 to 31st March, 2019 (Rs. in Lakhs)

Item	Unspent Balance Carried forward from previous year	Grants received from DBT during the year (Rs.in lakhs)	Other receipt/interest earned if any on the DBT grant	Total of Col (2+3+4) Rs in Lakhs	Expenditure incurred during the year	Balance (5-6)
1	2	3	4	5	6	7
1.Non-Recurring	29.15	0.00	0.00	29.15	16.33	12.82
2.Recurring						
Human resource	3.65	0.00	0.00	3.65	5.17	(-) 1.52
(ii) Consumables	11.47	0.00	0.00	11.47	10.43	1.04
(iii) Travel	0.80	0.00	0.00	0.80	1.89	(-) 1.09
(iv) Sample transportation	2.68	0.00	0.00	2.68	1.75	0.93
(v) Contingency	0.18	0.00	0.00	0.18	1.18	(-) 1.00
(vi) Overheads	1.00	0.00	0.00	1.00	0.00	1.00
Total	48.93	0.00	0.00	48.93	36.75	12.18


PROJECT INVESTIGATOR

Prof. Jharna Chakravorty
Department of Zoology
Rajiv Gandhi University
Rono Hills, Itanagar-791112


HEAD OF INSTITUTION

कुलसचिव
राजीव गांधी विश्वविद्यालय
राजीव गांधी विश्वविद्यालय
रॉनो हिल्स, इटानगर-791112


FINANCE OFFICER

वित्त अधिकारी
राजीव गांधी विश्वविद्यालय
FINANCE OFFICER
Rajiv Gandhi University
Rono Hills, Itanagar-791112

Utilization Certificate

UC for the period from 1st April, 2018 to 31st March 2019 (Rs. in Lakhs)

- | | |
|--|--|
| 01. Title of the Project/Scheme | : DBT NER "Chemical Ecology Bangalore Researchers" |
| 02. Name of the Organization | : Rajiv Gandhi University, Arunachal Pradesh. |
| 03. Principal Investigator | : Prof. Jharna Chakravorty |
| 04. DBT NER sanction order No.
& date of sanctioning the project | : DBT-NER/Agri/24/2013, dated 30/03/2015 |
| 05. Amount brought forward from the
Previous financial year quoting DBT
Letter No.& date in which the authority
To carry forward the said amount was given. | : Rs. 48.93 Lakhs |
| 06. Amount received from DBT during the
Financial year (please give No. And dates
of sanction orders showing the amounts paid): | : NIL |
| 07. Other receipts/interest earned, if any, on the DBT
Grants | : NIL |
| 08. Total amount that was available for
Expenditure during the financial year
(Sl. Nos. 5, 6 and 7). | : Rs. 48.93 Lakhs |
| 09. Actual expenditure (excluding commitments)
incurred during the financial year (statement
of expenditure is enclosed). | : Rs. 36.75 Lakhs |
| 10. Unspent balance refunded, if any
(please give details of cheque No.etc) | : NA |
| 11. Balance amount available at the end
of the financial year | : Rs. 12.18 Lakhs |

12. Amount allowed to be carried forward to the next financial year vide letter No. & date.
: Rs. 12.18 Lakhs only.

1. Certified that the amount of Rs. 36.75 Lakhs mentioned against col.9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 12.18 Lakhs only remaining unutilized at the end of the year has been surrendered to Govt. Vide No.....dated.....)/will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercise:

1. Vouchers
2. Cash Book
3. Ledger


(PROJECT INVESTIGATOR)
Prof. Jharna Chakravorty
Department of Zoology
Rajiv Gandhi University
Rono Hills, Itanagar-791112


(HEAD OF THE INSTITUTION)

कुलासत्रि
राजीव गांधी विश्वविद्यालय
Registrar
Rajiv Gandhi University
Rono Hill, Dolmukh (A.P.)

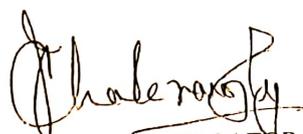

(FINANCE OFFICER)

वित्त अधिकारी
राजीव गांधी विश्वविद्यालय
FINANCE OFFICER
Rajiv Gandhi University
Rono Hills, Itanagar (A.P.)

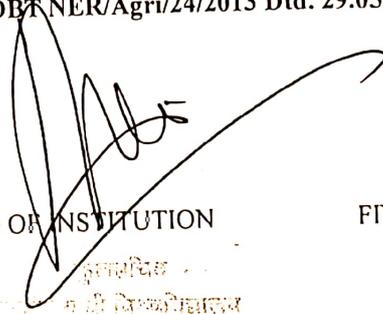
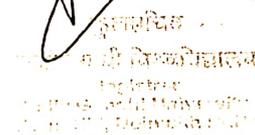
Statement of Expenditure (Non-recurring & Recurring) referred to in Para 9 of the Utilization Certificate of the project entitled "Chemical Ecology of North-East Region (NER) of India: A Collaborative Programme linking NER and Bangalore Researchers" showing grant received from the Department of Biotechnology and the expenditure incurred during the period from 1st April, 2019 to 31st March, 2020 (Rs. in Lakhs)

Item	Unspent Balance Carried forward from previous year	Grants received from DBT during the year (Rs.in lakhs)	Other receipt/interest earned if any on the DBT grant	Total of Col (2+3+4) Rs in Lakhs	Expenditure incurred during the year	Balance (5-6)
1	2	3	4	5	6	7
1.Non-Recurring	12.82	0.00	0.00	12.82	0.00	12.82
2.Recurring					6.51	4.98
Human resource	(-) 1.52	13.01	0.00	11.49		
(ii) Consumables	1.04	9.39	5.61	16.04	0.00	16.04
(iii) Travel	(-) 1.09	0.00	2.00	0.91	0.47	0.44
(iv) Sample transportation	0.93	0.00	1.95	2.88	0.00	2.88
(v) Contingency	(-) 1.00	0.00	1.00	0.00	0.00	0.00
(vi) Overheads	1.00	0.00	1.00	2.00	1.00	1.00
Total	12.18	22.40	*11.56	46.14	7.98	38.16

*Overall interest earned/unspent balance of Rs. 11.56 Lakhs has been re-appropriated and added to various heads as per directives of the DBT Sanction Order No. DBT/NER/Agri/24/2013 Dtd. 29.05.2019.


PROJECT INVESTIGATOR

Prof. Jharna Chakravorty
Department of Zoology
Rajiv Gandhi University
Rano Hills, Itanagar-791112


HEAD OF INSTITUTION



FINANCE OFFICER
विश्व आशुतोष
राजीव गांधी विश्वविद्यालय
FINANCE OFFICER
Rajiv Gandhi University
Rano Hills, Itanagar

Utilization Certificate

UC for the period from 1st April, 2019 to 31st March 2020 (Rs. in Lakhs)

- 01. Title of the Project/Scheme : DBT NER "Chemical Ecology Bangalore Researchers"
- 02. Name of the Organization : Rajiv Gandhi University, Arunachal Pradesh.
- 03. Principal Investigator : Prof. Jharna Chakravorty
- 04. DBT NER sanction order No. & date of sanctioning the project : DBT-NER/Agri/24/2013, dated 30/03/2015
- 05. Amount brought forward from the Previous financial year quoting DBT Letter No.& date in which the authority To carry forward the said amount was given. : Rs. 12.18 Lakhs
- 06. Amount received from DBT during the Financial year (please give No. And dates of sanction orders showing the amounts paid): DBT NER/Agri/24/2013 Dtd. 29.05.2019 : Rs. 22.40 Lakhs
- 07. Other receipts/interest earned, if any, on the DBT Grants : Rs. 11.56 Lakhs
- 08. Total amount that was available for Expenditure during the financial year (Sl. Nos. 5, 6 and 7). : Rs. 46.14 Lakhs
- 09. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed). : Rs. 7.98 Lakhs
- 10. Unspent balance refunded, if any (please give details of cheque No.etc) : NA
- 11. Balance amount available at the end of the financial year : Rs. 38.16 Lakhs

12. Amount allowed to be carried forward to the next financial year vide letter No. & date.
: Rs. 38.16 Lakhs only.

1. Certified that the amount of Rs. 7.98 Lakhs mentioned against col.9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 38.16 Lakhs remaining unutilized at the end of the year has been surrendered to Govt. Vide No.....dated.....)/will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

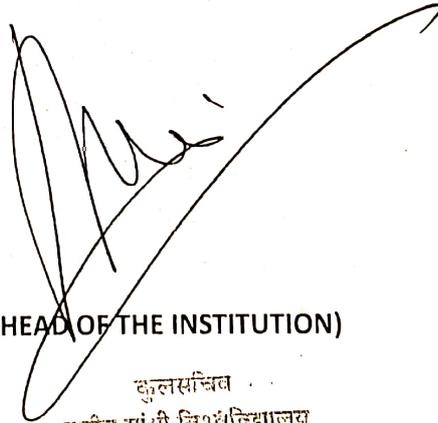
Kinds of checks exercise:

1. Vouchers
2. Cash Book
3. Ledger



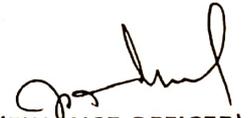
(PROJECT INVESTIGATOR)

Prof. Anoma Chakravorty
Department of Zoology
Rajiv Gandhi University
Rono Hills, Itanagar-791112



(HEAD OF THE INSTITUTION)

कुलसचिव
राजीव गांधी विश्वविद्यालय
Registrar
Rajiv Gandhi University
Rono Hills, Dainik (A.P.)

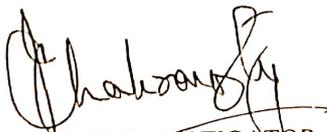


(FINANCE OFFICER)

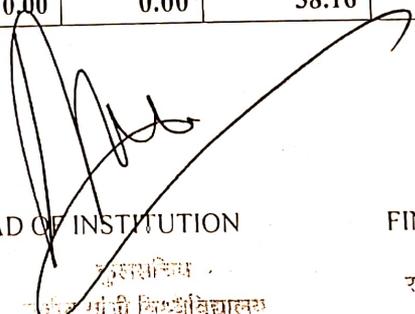
वित्त अधिकारी
राजीव गांधी विश्वविद्यालय
FINANCE OFFICER
Rajiv Gandhi University
Rono Hills, Dainik (A.P.)

Statement of Expenditure (Non-recurring & Recurring) referred to in Para 9 of the Utilization Certificate of the project entitled "Chemical Ecology of North-East Region (NER) of India: A Collaborative Programme linking NER and Bangalore Researchers" showing grant received from the Department of Biotechnology and the expenditure incurred during the period from 1st April, 2020 to 31st March, 2021 (Rs. in Lakhs)

Item	Unspent Balance Carried forward from previous year	Grants received from DBT during the year (Rs.in lakhs)	Other receipt/interest earned if any on the DBT grant	Total of Col (2+3+4) Rs in Lakhs	Expenditure incurred during the year	Balance (5-6)
1	2	3	4	5	6	7
1. Non-Recurring	12.82	0.00	0.00	12.82	1.47	11.35
2. Recurring						
Human resource	4.98	0.00	0.00	4.98	4.71	0.27
(ii) Consumables	16.04	0.00	0.00	16.04	2.26	13.78
(iii) Travel	0.44	0.00	0.00	0.44	0.00	0.44
(iv) Sample transportation	2.88	0.00	0.00	2.88	0.96	1.92
(v) Contingency	0.00	0.00	0.00	0.00	0.00	0.00
(vi) Overheads	1.00	0.00	0.00	1.00	1.00	0.00
Total	38.16	0.00	0.00	38.16	10.40	27.76


PROJECT INVESTIGATOR

Prof. Jharna Chakravorty
Department of Zoology
Rajiv Gandhi University
Rono Hills, Itanagar-791113


HEAD OF INSTITUTION

राजिव गांधी विश्वविद्यालय
Rajiv Gandhi University
Rono Hills, Itanagar (Assam)


FINANCE OFFICER

वित्त अधिकारी
राजिव गांधी विश्वविद्यालय
FINANCE OFFICER
Rajiv Gandhi University
Rono Hills, Itanagar (Assam)

Utilization Certificate

UC for the period from 1st April, 2020 to 31st March 2021 (Rs. in Lakhs)

- | | |
|--|--|
| 01. Title of the Project/Scheme | : DBT NER "Chemical Ecology Bangalore Researchers" |
| 02. Name of the Organization | : Rajiv Gandhi University, Arunachal Pradesh. |
| 03. Principal Investigator | : Prof. Jharna Chakravorty |
| 04. DBT NER sanction order No.
& date of sanctioning the project | : DBT-NER/Agri/24/2013, dated 30/03/2015 |
| | |
| 05. Amount brought forward from the
Previous financial year quoting DBT
Letter No.& date in which the authority
To carry forward the said amount was given. | : Rs. 38.16 Lakhs |
| 06. Amount received from DBT during the
Financial year (<i>please give No. And dates
of sanction orders showing the amounts paid</i>): | : NIL |
| 07. Other receipts/interest earned, if any, on the DBT
Grants | : NIL |
| | |
| 08. Total amount that was available for
Expenditure during the financial year
(Sl. Nos. 5, 6 and 7). | : Rs. 38.16 Lakhs |
| 09. Actual expenditure (excluding commitments)
incurred during the financial year (statement
of expenditure is enclosed). | : Rs. 10.40 Lakhs |
| | |
| 10. Unspent balance refunded, if any
(<i>please give details of cheque No.etc</i>) | : NA |
| | |
| 11. Balance amount available at the end
of the financial year | : Rs. 27.76 Lakhs |

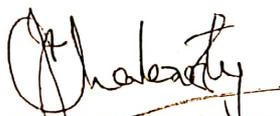
12. Amount allowed to be carried forward to the next financial year vide letter No. & date.

: Rs. 27.76 Lakhs only.

1. Certified that the amount of Rs. 10.40 Lakhs mentioned against col.9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 27.76 Lakhs remaining unutilized at the end of the year has been surrendered to Govt. Vide No.....dated.....)/will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

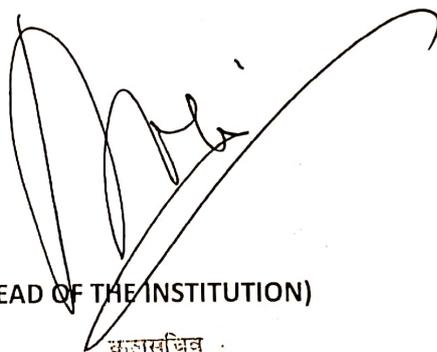
Kinds of checks exercise:

1. Vouchers
2. Cash Book
3. Ledger



(PROJECT INVESTIGATOR)

Prof. Jharna Chakravorty
Department of Zoology
Rajiv Gandhi University
Rono Hills, Itanagar-791112



(HEAD OF THE INSTITUTION)

कुलासचिव
राजीव गांधी विश्वविद्यालय
Registrar
Rajiv Gandhi University
Rono Hills, Deimukh (A.P.)



(FINANCE OFFICER)

वित्त अधिकारी
राजीव गांधी विश्वविद्यालय
FINANCE OFFICER
Rajiv Gandhi University
Rono Hills, Deimukh (A.P.)

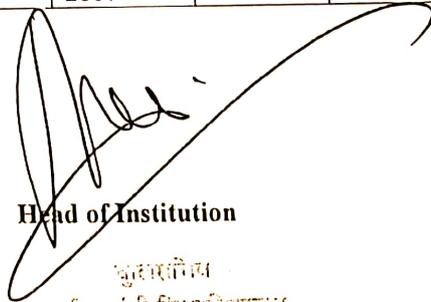
Manpower Staffing Details for the Financial Year, April 2015 – March 2016

Name of the person	Name of the post	Date of joining	Date of leaving	Total monthly salary	Total salary paid during the financial year April 2015 – March 2016	Total salary paid during project period April 2015 – March 2016
Mr. Moses Meser	Technician/ Project Assistant	01.03. 2016	—	8000.00	0.16	0.16
AnjanaMajumder	Technician/ Project Assistant	01.03. 2016	—	8000.00		

Manpower Staffing Details for the Financial Year, April 2016 – March 2017

Name of the person	Name of the post	Date of joining	Date of leaving	Total monthly salary	Total salary paid during the financial year April 2016 – March 2017 (Rs.)	Total salary paid during project period Apr 2015 to Mar 2017 (Rs.)
Mr. Moses Meser	Technician/ Project Assistant	1 st March 2016	NA	8000/	6.86 L	7.02 L
AnjanaMajumder	Technician/ Project Assistant	1 st March 2016	NA	8000/		
Ms Jaya Norah	JRF/SRF(Non NET)	1 st April 2016	NA	12,000/		
Ms. DebikaBhunia	JRF(Non NET)	8 th April 2016	1 st June 2016	12,000/		
Mr. PuraHano	JRF (NET)	12 th July 2016	28 th Feb 2017	25,000/		
Ms. JeenaGolo	JRF/SRF(Non NET)	13 th July 2016	NA	12,000/		
Mr. JaroPansang	JRF/SRF(Non NET)	21 st March 2017	30 th March 2017	12,000/		


Project Investigator
 Prof. Jharna Chakravorty
 Department of Zoology
 Rajiv Gandhi University
 Rampurhat, West Bengal


Head of Institution
 कुलसचिव
 राजीव गांधी विश्वविद्यालय
 Rupa Nagar
 Rajiv Gandhi University
 Rampurhat, West Bengal

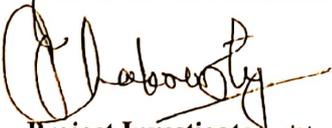

Finance Officer
 वित्त अधिकारी
 राजीव गांधी विश्वविद्यालय
 FINANCE OFFICER
 Rajiv Gandhi University
 Rampurhat, West Bengal

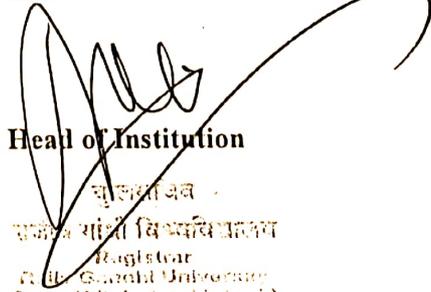
Manpower Staffing Details for the Financial Year, April 2017 – March 2018

Name of the person	Name of the post	Date of joining	Date of leaving	Total monthly salary	Total salary paid during the financial year April 2017 – March 2018 (Rs.)	Total salary paid during project period Apr 2015 to Mar 2018 (Rs.)
Mr. Moses Meser	Technician/ Project Assistant	1 st March 2016	NA	8000/	4.90	11.92
Anjana Majumder	Technician/ Project Assistant	1 st March 2016	1 st Feb 2018	8000/		
Ms Jaya Norah	JRF/SRF(Non NET)	1 st April 2016	NA	12,000/		
Ms. Jeena Golo	JRF/SRF (Non NET)	13 th July 2016	NA	12,000/		

Manpower Staffing Details for the Financial Year, April 2018 – March 2019

Name of the person	Name of the post	Date of joining	Date of leaving	Total monthly salary	Total salary paid during the financial year, April 2018 – March 2019 (Rs.)	Total salary paid during project period Apr 2015 to Mar 2019 (Rs.)
Mr. Moses Meser	Technician/ Project Assistant	1 st March 2016	NA	8000/	5.17 L	17.09 L
Mr Ram Bahadur Chetray	Project Assistant	9 th March 2018	NA	8000/		
Ms Jaya Norah	JRF/SRF(Non NET)	1 st April 2016	NA	12,000/		
Mr. Sandipan Ray	JRF/SRF(NET)	1 st April 2018	30 th June 2018	25,000/		
Mr. Mohsin Raza	JRF/SRF(Non NET)	30 th August 2018	NA	12,000/		
Vishal Sen	JRF/SRF(Non NET)	6 th Sept 2018	NA	12,000/		


Project Investigator
 Prof. Jharna Chakravorty
 Department of Zoology
 Rajiv Gandhi University
 Road No. 1, Jorhat, Assam 781013


Head of Institution

राजगंधी विश्वविद्यालय
 राजगंधी विश्वविद्यालय
 Registrar
 Rajiv Gandhi University
 Road No. 1, Jorhat, Assam 781013


Finance Officer

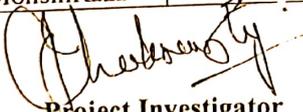
वित्त अधिकारी
 राजीव गांधी विश्वविद्यालय
 FINANCE OFFICER
 Rajiv Gandhi University
 Road No. 1, Jorhat, Assam 781013

Manpower Staffing Details for the Financial Year, April 2019 – March 2020

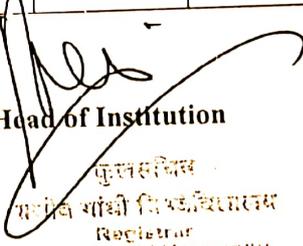
Name of the person	Name of the post	Date of joining	Date of leaving	Total monthly salary	Total salary paid during the financial year April 2019 – March 2020 (Rs.)	Total salary paid during project period Apr 2015 to Mar 2020 (Rs.)
Mr. Moses Meser	Technician/ Project Assistant	1 st March 2016	NA	8000/	6.51 L	23.60 L
Mr Ram Bahadur Chetry	Project Assistant	9 th March 2018	Continuing			
Ms Jaya Norah	JRF/SRF(Non NET)	1 st April 2016	NA	12,000/		
Mr. Mohsin Raza	JRF/SRF(Non NET)	30 th August 2018	Continuing	12,000/		
Vishal Sen	JRF/SRF(Non NET)	6 th Sept 2018	1 st June 2019	12,000/		

Manpower Staffing Details for the Financial Year, April 2020 – March 2021

Name of the person	Name of the post	Date of joining	Date of leaving	Total monthly salary	Total salary paid during the financial year march 2015 to March 2021 (Rs.)	Total salary paid during project period Apr 2015 to Mar 2021 (Rs.)
Mr. Moses Meser	Technician/ Project Assistant	1 st March 2016	NA	8000/	4.71 L	28.31 L
Mr Ram Bahadur Chetry	Project Assistant	9 th March 2018	NA	8000/		
Ms Jaya Norah	JRF/SRF(Non NET)	1 st April 2016	NA	12,000/		
Mr. Mohsin Raza	JRF/SRF(Non NET)	30 th August 2018	NA	12,000/		


Project Investigator

Prof. Jharna Chakravorty
Department of Zoology
Rajiv Gandhi University
Rono Hills, Itanagar-791112


Head of Institution

कुलसचिव
राजीव गांधी विश्वविद्यालय
Registrar
Rajiv Gandhi University
Rono Hills, Itanagar (A.P.)


Finance Officer

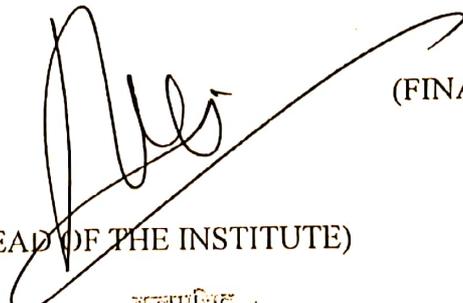
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राजीव गांधी विश्वविद्यालय
FINANCE OFFICER
Rajiv Gandhi University
Rono Hills, Itanagar (A.P.)

**Assets acquired wholly or substantially out of Govt. grants
Register to be maintained by Grantee Institution**

Name of the Sanctioning Authority: - Ministry of science & Technology, Department of Biotechnology, DBT (NER Division), New Delhi

1. Equipment procured in the project with cost (item-wise & serial wise): under process
2. Name of the Grantee Institution: Rajiv Gandhi University, Doimukh, Itanagar, Arunachal Pradesh
3. No. & Date of sanction order: File NO.DBT-NER/Agri/24/2013 dated 30/03/2015 & File NO.DBT-NER/Agri/24/2013 dated 14/09/2015
4. Amount of the sanctioned grant : **166.87 lakhs**
5. Brief purpose of the grant :-To carry out the work related to the Project entitled "Chemical Ecology of the North East Region (NER) of India: a collaborative Programme Linking NER and Bangalore researchers
6. Whether any condition regarding the right of ownership of Govt. in the Property or other assets acquired out of the grant was incorporated in the grant-in-aid sanction order: As per the Rules
7. Particulars of assets actually credited or acquired: Enclosed
8. Value of the assets as on : **155.52**
9. Purpose for which utilized at present: To carry out the work related to the Project & For the work of other scholars in the Dept
10. Encumbered or not: No
11. Reasons, if encumbered : N/A
12. Disposed of or not: : N/A
13. Reasons and authority, if any, for Disposal : N/ A
14. Amount realized on disposal :- N/A
15. Remarks: The purchase of Major & Minor equipments


(PROJECT INVESTIGATOR)
Prof. Jharna Chakravorty
Department of Zoology
Rajiv Gandhi University
Rono Hills, Itanagar-791112


(HEAD OF THE INSTITUTE)

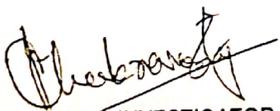
कुलसचिव
राजीव गांधी विश्वविद्यालय
Registrar
Rajiv Gandhi University
Rono Hill, Doimukh (A.P.)


(FINANCE OFFICER)
वित्त अधिकारी
राजीव गांधी विश्वविद्यालय
FINANCE OFFICER
Rajiv Gandhi University
Rono Hills, Doimukh (A.P.)

UTILISATION CERTIFICATE(For the financial year 11th January 2017 - 31st March 2017)

(Rs. in lakhs)

1. Title of the project/scheme: "Sequencing the genome of the Himalayan Giant Honeybee *Apis laboriosa* with a special focus on chemosensory receptors and circadian clock genes" under DBT's Program for the NE
2. Name of the Organization: : Rajiv Gandhi University, Arunachal Pradesh
3. Principal Investigator: : Prof. Jharna Chakravorty
4. Department of Biotechnology sanctions order no. & (Folio No. and date of first Sanction order) date of sanctioning the project : BCIL/NER-BPMC/2017 dated January 11, 2017
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given : Nil
6. Amount received from DBT during the financial year (Please give file No. and dates of sanction orders showing the amounts paid) : Recurring Rs.6.94; + Non-Recurring Rs.14.55= **21.49 lakhs**
7. Other receipts/interest earned, if any, on the DBT grants : Rs.0.1431 Lakh
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5, 6 and 7) : Rs. 21.6331 Lakh
9. Actual expenditure (excluding commitments) incurred during the financial year : Rs Nil (SE enclosed)
10. Unspent balance refunded, if any (Please give details of cheque No. etc) : NA
11. Balance amount available at the end of March, 2017 : Rs. 21.6331 lakhs
12. Amount allowed to be carried forward to , 2018 : Rs. 21.6331 lakhs
1. Certified that the amount of Nil mentioned against col. 9 has been utilized on the project/ scheme for the purpose for which it was sanctioned and that the balance of **Rs. 21.6331 lakhs including interest earn Rs. 0.1431 Lakh remaining** unutilized at the end of March, 2017 has been surrendered to Govt. (Vide No. Nil dated Nil)/will be adjusted towards the grants-In-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
3. Certified that No Utilization certificate due for rendition is pending against this organization.
- Kinds of checks exercised:
- All financial rules and procedure has been followed strictly through internal audit.
 - Cash Book & Bank statement
 - Vouchers & Ledger


PROJECT INVESTIGATOR
(Signature with seal)


HEAD OF THE INSTITUTE
(Signature with seal)

राजीव गांधी विश्वविद्यालय
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)
Registrar
Rajiv Gandhi University
Rono Hills, Doimukh (A.P.)


FINANCE OFFICER
(Signature with seal)

वित्त अधिकारी
राजीव गांधी विश्वविद्यालय
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)
Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh (A.P.)

Revised UTILISATION CERTIFICATE

(For the financial year 2017-2018)

(Rs. in lakhs)

1. Title of the project/scheme: "Sequencing the genome of the Himalayan Giant Honeybee *Apis laboriosa* with a special focus on chemosensory receptors and circadian clock genes" under DBT's Program for the NE.
 2. Name of the Organization: : Rajiv Gandhi University, Arunachal Pradesh
 3. Principal Investigator: : Prof. Jharna Chakravorty
 4. Department of Biotechnology sanctions order no. & (Folio No. and date of first Sanction order) date of sanctioning the project: BCIL/NER-BPMC/2017 dated January 13, 2017
 5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given : 21.6331 Lakhs
 6. Amount received from DBT during the financial year (Please give file No. and dates of sanction orders showing the Amount paid) : Nil
 7. Other receipts/interest earned, if any, on the DBT grants : Rs. 0.48 Lakh
 8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5, 6 and 7) : Rs. 22.1131 Lakh
 9. Actual expenditure (excluding commitments) incurred during the financial year : Rs. 21.49382 Lakh (SE enclosed)
 10. Unspent balance refunded, if any (Please give details of cheque No. etc) : NA
 11. Balance amount available at the end of March, 2018 : 0.61928 Lakh
 12. Amount allowed to be carried forward to , 2019 : 0.61928 Lakh
1. Certified that the amount of Rs. 21.49382 Lakh mentioned against col. 9 has been utilized on the project/ scheme for the purpose for which it was sanctioned and that the balance of Rs. 0.61928 Lakh including interest earn of Rs. 0.48 Lakh remaining unutilized at the end of **March, 2018** has been surrendered to Govt. (Vide No. Nil dated Nil) will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
3. Certified that No Utilization certificate due for rendition is pending against this organization.

Kinds of checks exercised:

- i) All financial rules and procedure has been followed strictly through internal audit.
- ii) Cash Book & Bank statement
- iii) Vouchers & Ledger


PROJECT INVESTIGATOR
(Signature with seal)

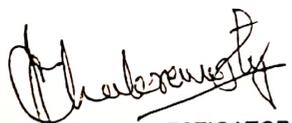
Prof. Jharna Chakravorty
Department of Zoology
Rajiv Gandhi University
Rono Hills, Dima Hasar, A.P.

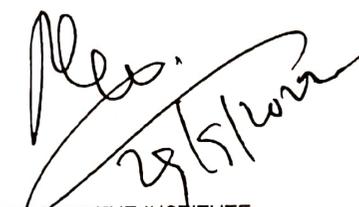

HEAD OF THE INSTITUTE
(Signature with seal)
कुलसचिव
राजीव गांधी विश्वविद्यालय
रोनो हिल्स, दोईमूख (अरुणाचल प्रदेश)
Registrar
Rajiv Gandhi University
Rono Hills, Dimakch (A.P.)


FINANCE OFFICER
(Signature with seal)
राजीव गांधी विश्वविद्यालय
रोनो हिल्स, दोईमूख (अरुणाचल प्रदेश)
Finance Officer
Rajiv Gandhi University
Rono Hills, Dimakch (A.P.)

Revised UTILISATION CERTIFICATE
(For the financial year 2018-2019 from 1st April 2018 to 31st March 2019)

1. Title of the project/scheme: "Sequencing the genome of the Himalayan Giant Honeybee *Apis laboriosa* with a special focus on chemosensory receptors and circadian clock genes" under DBT's Program for the NE.
 2. Name of the Organization: : Rajiv Gandhi University, Arunachal Pradesh
 3. Principal Investigator: : Prof. Jharna Chakravorty
 4. Department of Biotechnology sanctions order no. & (Folio No. and date of first Sanction order) date of sanctioning the project: **BCIL/NER-BPMC/2017 dated January 13 2017**
 5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given : **0.61928**
 6. Amount received from DBT during the financial year (Please give file No. and dates of sanction orders showing the Amount paid) : **6.16Lakh**
(No.BT/PR16880/NER/95/333/2015 Dt:20.02.2019)
 7. Other receipts/interest earned, if any, on the DBT grants : **Nil**
 8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5, 6 and 7) : **Rs.6.77928**
 9. Actual expenditure (excluding commitments) incurred during the financial year : **Rs. 4.97739 Lakh(SE enclosed)**
 10. Unspent balance refunded, if any (Please give details of cheque No. etc) : **NA**
 11. Balance amount available at the end of March, 2019 : **1.80189 Lakh**
 12. Amount allowed to be carried forward to, 2020 : **1.80189 Lakh**
1. Certified that the amount of **Rs. 4.97739 Lakh** mentioned against col. 9 has been utilized on the project/ scheme for the purpose for which it was sanctioned and that the balance of **Rs.1.80189Lakh remaining unutilized** at the end of **March, 2019** has been surrendered to Govt. (Vide No. Nil dated Nil)/will be adjusted towards the grants-in-aid payable during the next year.
 2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
 3. Certified that No Utilization certificate due for rendition is pending against this organization Kinds of checks exercised:
 - i) All financial rules and procedure has been followed strictly through internal audit.
 - ii) Cash Book & Bank statement
 - iii) Vouchers & Ledger

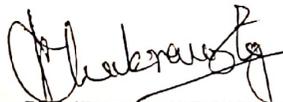

PROJECT INVESTIGATOR
(Signature with seal)
Prof. Jharna Chakravorty
Department of Zoology
Rajiv Gandhi University
Rono Hills, Doimukh (A.P.)
Phone-791112


HEAD OF THE INSTITUTE
(Signature with seal)
राजीव गांधी विश्वविद्यालय
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)
Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh (A.P.)


FINANCE OFFICER
(Signature with seal)
राजीव गांधी विश्वविद्यालय
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)
Registrar
Rajiv Gandhi University
Rono Hills, Doimukh (A.P.)

UTILISATION CERTIFICATE
(For the financial year 2019-2020 from 1st April 2019 to 10th January, 2020)

1. Title of the project/scheme: "Sequencing the genome of the Himalayan Giant Honeybee *Apis laboriosa* with a special focus on chemosensory receptors and circadian clock genes" under DBT's Program for the NE.
 2. Name of the Organization: : Rajiv Gandhi University, Arunachal Pradesh
 3. Principal Investigator: : Prof. JharnaChakravorty
 4. Department of Biotechnology sanctions order no. & (Folio No. and date of first Sanction order) date of sanctioning the project: BCIL/NER-BPMC/2017 dated January 13 2017
 5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: 1.80189
 6. Amount received from DBT during the financial year (Please give file No. and dates of sanction orders showing the Amount paid) : Nil
 7. Other receipts/interest earned, if any, on the DBT grants : Nil
 8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5, 6 and 7) : Rs.1.80189 Lakh
 9. Actual expenditure (excluding commitments) incurred during the financial year : Rs. 1.44(SE enclosed)
 10. Unspent balance refunded, if any (Please give details of cheque No. etc) : NA
 11. Balance amount available at the end of March, 2020 : 0.36189.Lakh
 12. Amount allowed to be carried forward to, 2021 :0.36189Lakh
1. Certified that the amount of Rs.1.44(Lakh) mentioned against col. 9 has been utilized on the project/ scheme for the purpose for which it was sanctioned and that the balance of Rs.0.36189 Lakh remaining unutilized at the end of March, 2020 has been surrendered to Govt. (Vide No.Nil dated Nil)/will be adjusted towards the grants-in-aid payable during the next year.
 2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned
 3. Certified that No Utilization certificate due for rendition is pending against this organization Kinds of checks exercised:
 - i) All financial rules and procedure has been followed strictly through internal audit.
 - ii) Cash Book & Bank statement
 - iii) Vouchers & Ledger


PROJECT INVESTIGATOR
(Signature with seal)

Prof. Jharna Chakravorty
Department of Zoology


HEAD OF THE INSTITUTE
(Signature with seal)

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राजीव गांधी विश्वविद्यालय
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)
Registrar


FINANCE OFFICER
(Signature with seal)

वित्त अधिकारी
राजीव गांधी विश्वविद्यालय
रोनो हिल्स, दोईमुख (अरुणाचल प्रदेश)
Finance Officer

1. Title of the Project: "Sequencing the genome of Himalayan giant honeybee Apis Labourites with a Special focus on chemosensory receptors and circadian clock genes" Sponsored by DBT
2. Sanctioned Project Cost : 35.35 Lakh
3. Revised cost, if any : Nil
4. Duration of the project : 3years
6. Date of commencement of Project: 11.01.2017
7. Extension, if any : No
8. Date of completion of project : 10th January, 2020.

Details of grant, consolidated statement of expenditure and balance

Heads	Total Sanction grant for the project	Year-wise Releases made (Rs.in lakh)				Total release grant	Other receipt/interest earned if any on the DBT grant(Rs.in Lakh)	Actual grant including interest earn (Rs. in Lakh) (7+8)	Expenditure incurred during financial year 2016-17 (from 11 th January 2017 to 31 st March 2017 (Rs.in lakh)	Expenditure incurred during financial year 2017-18 (Rs.in lakh)	Expenditure incurred during financial year 2018-19 (Rs.in lakh)	Expenditure incurred during financial year 2019-20 (Rs.in lakh)	Total Expenditure upto 10.01.2020 (Rs.in lakh) (10+11+12+13)	Balance from release grant (Rs.in Lakh) (7-14)	balance from actual grant including interest (9-14)
		1st year (2016-17)	2nd Year (2017-18)	3rd year release (2018-19)	4th year release (2019-20)										
		3	4	5	6	7	8	9	10	11	12	13	14	15	16
A. Non-Recurring															
(i) Equipments	1455000	14.55	0	0.0	0	14.55		14.55	0	14.55	0	0.00	14.55	0	0
B. Recurring															
i) Human resource (JRF)	1030000	3.30	0	3.21	0	6.51	0	6.51	0	3.21	3.30	0.00	6.51	0	0
(ii) Consumables	300000	1.14	0	0.93	0	2.07	0	2.07	0	1.14	0.13637	0.79	2.06637	0.00363	0.00363
(iii) Travel	300000	1.00	0	1.00	0	2.00	0	2.00	0	1.02477	0.54979	0.65	2.22456	-0.22456	-0.22456
(v) Contingency	150000	0.5	0	0.5	0	1	0	1.00	0	0.56905	0.47123	0.00	1.04028	-0.04028	-0.04028
(vi) Overheads	300000	1.00	0	1.00 (0.52+ 0.48*)	0	2.00	0	2.00	0	1.00	0.52	0.00	1.52	0.48	0.48
Interest Earned	0	0	0	0	0		0.1431 (0.6231-0.48*)	0.1431	0	0.00	0	0.00	0	0	0.1431
Total	3535000	21.49	0	6.64	0	28.13	0.1431	28.2731	0	21.49382	4.97739	1.44	27.91121	0.21879	0.36189

*The interest earned Rs. 0.48 Lakh in 1st year is re-appropriated to overhead in 2nd year

PROJECT INVESTIGATOR
(Signature with seal)
Prof. Jharna Chakravorty
Department of Zoology
Rajiv Gandhi University
Rono Hills, Itanagar-791112

HEAD OF THE INSTITUTE
(Signature with seal)
Registrar
Rajiv Gandhi University
Rono Hills, Itanagar (A.P.)

FINANCE OFFICER
(Signature with seal)
Finance Officer
Rajiv Gandhi University

Utilization Certificate

(for the financial year from 01.10.2019 to 31st March 2020)

(Rs. in Lakhs)

- 1. Title of the Project/Scheme: Diversity of white rot fungal laccase enzyme in Northeast India
 - 2. Name of the Organisation: Rajiv Gandhi University, Rono Hills, Doimukh 791112
 - 3. Principal Investigator: Prof. R. K. Singh
 - 4. Deptt. of Biotechnology sanction order No. & date of sanctioning the project: BT/PR25530/NER/95/1239/2017 dated 01.10.2019
 - 5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: Nil
 - 6. Amount received from DBT during the financial year (please give No. and dates of sanction orders showing the amounts paid): Rs. 28.4182 Lakh
BT/PR25530/NER/95/1239/2017 dated 01.10.2019
 - 7. Other receipts/interest earned, if any, on the DBT grants: Nil
 - 8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 and 7): Rs. 28.4182 Lakh
 - 9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed): Rs. 1.50512
 - 10. Unspent balance refunded, if any (Please give details of cheque No. etc.): Nil
 - 11. Balance amount available at the end of the financial year: Rs. 26.91308
 - 12. Amount allowed to be carried forward to the next financial year vide letter No. & date: Rs. 26.91308
1. Certified that the amount of Rs. 1,50,512/- mentioned against col. 9 has been utilised on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 26,91,308/- remaining unutilized at the end of the year has been surrendered to Govt. (vide No. BT/PR25530/NER/95/1239/2017 dated 01.10.2019) will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

- 1. Ledger

R.K. Singh
11.03.2021
(PROJECT INVESTIGATOR)
Prof. R.K. Singh
Department of Botany
Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh

[Signature]
(HEAD OF THE INSTITUTE)

[Signature]
12/3/21
(FINANCE OFFICER)
रविशंकर गौरी
राजीव गांधी विश्वविद्यालय
FINANCE OFFICER
Rajiv Gandhi University
Rono Hills, Doimukh (A.P)

Registrar
Rajiv Gandhi University
Rono Hills, Doimukh
(To be countersigned by the DBT Officer-in-charge)

1757

Appendix-B

Utilization Certificate
(for the period from 01.04.2020 to 30.09.2020)

1. Title of the Project/Scheme:	Diversity of white rot fungal laccase enzyme in Northeast India	(Rs. in Lakhs)
2. Name of the Organisation:	Rajiv Gandhi University, Rono Hills, Doimukh 791112	
3. Principal Investigator:	Prof. R. K. Singh	
4. Deptt. of Biotechnology sanction order No. & date of sanctioning the project:	BT/PR25530/NER/95/1239/2017 dated 01.10.2019	
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given:	Nil	
6. Amount received from DBT during the financial year (please give No. and dates of sanction orders showing the amounts paid):	NIL	
7. Other receipts/interest earned, if any, on the DBT grants:	Rs. 0.58893 Lakh	
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 and 7):	Rs. 27.50201 Lakh	
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed):	Rs. 3.35602 Lakh	
10. Unspent balance refunded, if any (Please give details of cheque No. etc.):	Nil	
11. Balance amount available at the end of the financial year:	Rs. 24.14599 Lakh	
12. Amount allowed to be carried forward to the next financial year vide letter No. & date:	Rs. 24.14599 Lakh	

1. Certified that the amount of Rs. 3,35,602/- mentioned against col. 9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. 24,14,599/- remaining unutilized at the end of the year has been surrendered to Govt. (vide No. BT/PR25530/NER/95/1239/2017 dated 01.10.2019) will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. Ledger

R. K. Singh
11.03.2021
(PROJECT INVESTIGATOR)
Prof. R.K. Singh
Department of Botany
Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh

[Signature]
(HEAD OF THE INSTITUTE)

[Signature]
(FINANCE OFFICER) 12/3/21
Rajiv Gandhi University
Rono Hills, Doimukh (A.P)

Registrar
Rajiv Gandhi University
(To be countersigned by the DBT Officer-in-charge)
Rono Hills, Doimukh

Rajiv Gandhi University, Rono Hills, Doimukh, Arunachal Pradesh

Project No.: BT/PR25530/NER/95/1239/2017

Statement of Expenditure referred to in para 9 of the Utilisation Certificate

Showing grants received the Dept. of Biotechnology and the expenditure incurred during the period from 1st Oct 2019 to 31st March 2020

							(Rs. in lakhs)
Item	Unspent balance Carried forward from previous year	Grants received from DBT during the year	Other receipts/ interest earned, if any, on the DBT grants	Total of Col.(2+3+4)	Expenditure (excluding commitments) incurred during the year	Balance (5-6)	Remarks
1	2	3		5	6	7	8
1. Non-Recurring							
(i) Equipments	0	1652700	0	1652700	0	1652700	Committed Expenditure Rs. 1652590. Supply order placed in Oct.-Nov. 2020
2. Recurring							
(i) Human Resource	0	729120	0	729120	100512	628608	
(ii) Consumables	0	300000	0	300000	0	300000	Committed Expenditure Rs. 296134
(iii) Travel	0	60000	0	60000	0	60000	
(iv) Contingency	0	50000	0	50000	0	50000	
(v) Overheads (if applicable)	0	50000	0	50000	50000	0	
(vi) interest earned	0	0	0	0	0	0	
Total:	0	2841820	0	2841820	150512	2691308	

A. Singh

11.03.2021

(PROJECT INVESTIGATOR)

Prof. R.K. Singh
Department of Botany
Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh

(HEAD OF THE INSTITUTE)

Registrar
Rajiv Gandhi University
Rono Hills, Doimukh

A. Singh
12/3/21
(FINANCE OFFICER)

FINANCE OFFICER
Rajiv Gandhi University
Rono Hills, Doimukh

Rajiv Gandhi University, Rono Hills, Doimukh, Arunachal Pradesh

Project No.: BT/PR25530/NER/95/1239/2017

Statement of Expenditure referred to in para 9 of the Utilisation Certificate

Showing grants received the Dept. of Biotechnology and the expenditure incurred during the period from 1st April 2020 to 30st Sept. 2020

(Rs. in lakhs)

Item	Unspent balance Carried forward from previous year	Grants received from DBT during the year	Other receipts/ interest earned, if any, on the DBT grants	Total of Col.(2+3+4)	Expenditure (excluding commitments) incurred during the year	Balance (5-6)	Remarks
1	2	3		5	6	7	8
1. Non-Recurring							
(i) Equipments	1652700	0	0	1652700	0	1652700	Committed Expenditure Rs. 1652590. All equipments were supplied and installed between Jan-Feb. 2021
2. Recurring							
(i) Human Resource	628608	0	0	628608	285752	342856	Committed Expenditure Rs. 22560
(ii) Consumables	300000	0	0	300000	0	300000	Committed Expenditure Rs. 296134
(iii) Travel	60000	0	0	60000	0	60000	
(iv) Contingency	50000	0	0	50000	49850	150	
(v) Overheads (if applicable)	0	0	0	0	0	0	
(vi) interest earned	0	0	58893	58893	0	58893	
Total:	2691308	0	58893	2750201	335602	2414599	

R. Singh
11-03-2021
(PROJECT INVESTIGATOR)

Prof. R.K. Singh
Department of Botany
Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh

[Signature]
(HEAD OF THE INSTITUTE)

Registrar
Rajiv Gandhi University
Rono Hills, Doimukh

[Signature]
12/5/21
(FINANCE OFFICER)

STATE AIDED & REGULATED
FINANCIAL OFFICE OF
Rajiv Gandhi University
Rono Hills, Doimukh

247

CORRECTED COPY
Utilization Certificate
(for the period from 01.04.2021 to 31.03.2022)

Appendix-B

	(Rs. in Lakh)
1. Title of the Project/Scheme:	Diversity of white rot fungal laccase enzyme in Northeast India
2. Name of the Organisation:	Rajiv Gandhi University, Rono Hills, Doimukh 791112
3. Principal Investigator:	Prof. R. K. Singh
4. Deptt. of Biotechnology sanction order No. & date of sanctioning the project:	BT/PR25530/NER/95/1239/2017 dated 01.10.2019
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given:	Rs. 1.57561
6. Amount received from DBT during the financial year (please give No. and dates of sanction orders showing the amounts paid):	Rs. 11.14994
7. Other receipts/interest earned, if any, on the DBT grants:	Rs. 0.10123
8. Total amount that was available for expenditure during the financial year (Sl. Nos. 5,6 and 7):	Rs. 12.82678
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed):	Rs. 13.01282
10. Unspent balance refunded, if any (Please give details of cheque No. etc.):	Nil
11. Balance amount available at the end of the financial year:	Rs. (-) 0.18604
12. Amount allowed to be carried forward to the next financial year vide letter No. & date:	Rs. (-) 0.18604

Certified that the amount of Rs. 13.01282/- mentioned against col. 9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs. (-) 0.18604/- remaining unutilized at the end of the year has been surrendered to Govt. (vide No. BT/PR25530/NER/95/1239/2017 dated 01.10.2019) will be adjusted towards the grants-in-aid payable during the next year.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. Ledger

R. K. Singh
28.7.2022
(PROJECT INVESTIGATOR)
Prof. R. K. Singh
Department of Botany
Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh

[Signature]
(FINANCE OFFICER)

[Signature]
(HEAD OF THE INSTITUTE)
वित्त अधिकारी/Finance Officer
राजीव गांधी विश्वविद्यालय/Rajiv Gandhi University
रोनो हिल्स, दोईमुक्ख/Rono Hills Doimukh
सी.ओ. अरुणाचल प्रदेश/P.O. Arunachal Pradesh

यु.न.स.वि.
राजीव गांधी विश्वविद्यालय (केन्द्रीय विश्वविद्यालय)
(To be countersigned by the DBT Officer-in-Charge)
Rajiv Gandhi University (Central University)
Rono Hills, Doimukh, Arunachal Pradesh

Rajiv Gandhi University, Rono Hills, Doimukh, Arunachal Pradesh

Project No.: BT/PR25530/NER/95/1239/2017

CORRECTED Statement of Expenditure referred to in para 9 of the Utilisation Certificate

Showing the grants received from Dept. of Biotechnology and the expenditure incurred during the period from 1st April 2021 to 31st March 2022

(Rs. in lakhs)

Item	Unspent balance Carried forward from previous year	Grants received from DBT during the year	Other receipts/ interest earned, if any, on the DBT grants	Total of Col.(2+3+4)	Expenditure (excluding commitments) incurred during the year	Balance (5-6)	Remarks
1	2	3		5	6	7	8
1. Non-Recurring							
(i) Equipments	139550	0	-110	139440	139440		0 Rs. 110 re-appropriated to Overhead (Ref. 2nd year sanction letter EVS/2017/38 Dt. 02.11.2021)
2. Recurring	0						
(i) Human Resource	-44264	729120	0	684856	729120	-44264	
(ii) Consumables	3866	246134	0	250000	252604	-2604	
(iii) Travel	-634	40000	0	39366	21320	18046	Committed Amount 21100
(iv) Contingency	150	49850	0	50000	49905	95	
(v) Overheads (if applicable)	0	49890	110	50000	50000	0	
(vi) Interest earned on grant	58893	0	10123	69016	58893	10123	Interest amount Rs. 58893 deposited to Bharat kosh; Transaction Ref. No. 0207210009474
Total:	157561	1114994	10123	1282678	1301282	-18604	

R. Singh
28.7.2022
(PROJECT INVESTIGATOR)

Prof. R.K. Singh
Department of Botany
Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh

[Signature]
(HEAD OF THE INSTITUTE)
राजीव गांधी विश्वविद्यालय (केन्द्रीय विश्वविद्यालय)
Registrar
Rajiv Gandhi University (Central University)
Rono Hills, Doimukh, Arunachal Pradesh

(to be counter signed by the DBT officer-incharge)

[Signature]
(FINANCE OFFICER)

वित्त अधिकारी/Finance Officer
राजीव गांधी विश्वविद्यालय/Rajiv Gandhi University
रोनो हिल्स, दोइमुख/Rono Hills Doimukh
पी.ओ. अरुणाचल प्रदेश/P.O. Arunachal Pradesh

Final Consolidated Statement of Expenditure (for final Settlement of accounts)

1. Title of the Project
2. Sanctioned Project Cost
3. Revised cost, if any
4. Duration of the project

BIOTECH HUB
3950000
5200000
3 years

5. Sanction Order No. & Date
6. Date of commencement of Project
7. Extension, if any
8. Date of completion of project

BT/32/NE/2012 Dated 19.09.2013
27.09.2013
Appox. 2 years
30.06.2019

Details of grant, expenditure and balance

S. No.	Heads	Sanctioned Cost	Year-wise Releases made							Total	Year-wise Expenditure incurred							Total	Balance
			1 st yr	2 nd yr	3 rd Yr	4 th Yr	5 th yr	6 th yr	7 th yr		1 st yr	2 nd yr	3 rd Yr	4 th Yr	5 th yr	6 th yr	7 th yr		
		13-14	13-14	14-15	15-16	16-17	17-18	18-19	19-20		13-14	14-15	15-16	16-17	17-18	18-19	19-20		
A.	Non-recurring																		
	Equipments	2000000	2000000	0	(-) 171457 ^a	0	0	0	0	1828543	0	1399242	429301	0	0	0	0	1828543	0 ^a
B.	Recurring																		
B1	Manpower	750000	250000	0	184000	129000	158000	(-)10000 ^c	0	711000	0	205320	107080 ^d	158400	(-)10275 ^d	120118	(-)65000 ^e	515643	195357
B2	Consumables/ Contingency	900000	300000	0	128000	297000	300000	293000	0	1492457	18111	631578	333	255077	287443	299479	0	1492021	436
					+171457 ^a	+3000 ^b													
B3	Travel	150000	50000	0	12000	49000	40000	50000	0	201000	0	0	61389	39921	71607	0	0	172917	28083
B4	Training/ Workshop	150000	50000	0	20000	40000	46000	40000	0	210000	0	19955	40000	50991	49189	49769	0	209904	96
							+4000 ^b	+10000 ^c											
B5	Overhead	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total (B)	1950000	650000	0	344000	515000	544000	383000	0	2436000	18111	856853	208802	504389	397964	469366	(-)65000 ^e	2390485	223972
					+171457 ^a	+3000 ^b	+4000 ^b			+171457 ^a									
										+3000 ^b									
										+4000 ^b									
										=2614457									
	Grand Total (A+B)	3950000	2650000	0	344000	515000	544000	383000	0	4436000	18111	2256095	638103	504389	397964	469366	(-)65000 ^e	4219028	223972
						+3000 ^b	+4000 ^b			+3000 ^b									
										+4000 ^b									
										=4443000									
C	Other receipts/ Interest earned *							5564	0	5564									5564
D	Total Fund (A+B+C)		2650000	0	344000	518000	548000	388564	0	4448564									229536

^a Unspent amount of Rs. 171457 was reappropriated by DBT from equipment head to Consumable/contingency (Sanction order BT/32/NE/2012 dated 03.09.2015)

^b Interest amount adjusted to this particular head (Sanction letter BT/32/NE/2012)

^c Amount adjusted by DBT from Manpower head to Training/ Workshop

^d Refer to Manpower Staffing Details 2013-2019 provided herewith.

^e Amount realized from Manpower (Refer to Manpower Staffing Details 2013-2019 provided herewith)

^{*} Interest earned on the grant in 2018-19 and 2019-20

Dusingh
06.09.2020
(PROJECT INVESTIGATOR)

Prof. R.K. Singh
Co-ordinator
DBT-Institutional Biotech. Hub
Rajiv Gandhi University, Itanagar

[Signature]
(HEAD OF THE INSTITUTE)

कुलसचिव
राजीव गांधी विश्वविद्यालय
Registrar

[Signature]
Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh P.O.
Arunachal Pradesh

UTILISATION CERTIFICATE

(For the financial Year ending 31st March 2018-2019)

1. Title of the Project/ Scheme: BIOTECH HUB
2. Name of the Organization: RAJIV GANDHI UNIVERSITY
3. Principal Investigator: PROF. R.K. SINGH
4. Dept. Of Biotechnology sanction order no. & dated of sanctioning the project: No.BT/32/NE/2012 Dated 19.09.2013
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: **Rs.2,45,338** (BT/32/NE/2012(2) dated 04.10.2018)
6. Amount received from DBT during the financial year (please give No. and dates of sanction orders showing the amounts paid): **Rs. 3,83,000** (BT/32/NE/2012(2) dated 04.10.2018).
7. Other receipts/interest earned, if any, on the DBT grants: **Rs. 5,564** (Interest earned on grant.
8. Total amount that was available for expenditure during the financial year (sl. Nos. 5,6 & 7): **Rs. 6,33,902**
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed): **Rs. 4,69,366**
10. Unspent balance refunded, if any (please give details of cheque No. etc): **NIL**
11. Balance amount available at the end of the financial year: **Rs. 1,64,536**
12. Amount allowed to be carried forward to the next financial year vide letter No. & date: **Rs. 1,64,536**

Certified that the amount of **Rs. 4,69,366/-** mentioned against col. 9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of **Rs. 1,64,536/-** remaining unutilized at the end of the year has been will be adjusted toward the grants-in-aid payable during the next year.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/and that I have exercised the following checks to see that the many was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

Account provided is as per Ledger. All the financial rules and procedures have been followed strictly through internal audit.

Rusingh
06.03.2020
(Project Investigator)

Prof. R.K. Singh
Co-ordinator
DBT-Institutional Biotech Hub
Rajiv Gandhi University, Itanagar

[Signature]
(Head of the Institute)

कुलसचिव
राजीव गांधी विश्वविद्यालय
Registrar
Rajiv Gandhi University
Rono Hill, Doimukh (A.P.)

(To be countersigned by the DBT Office-in-charge)

[Signature]
(Finance Officer)
Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh P.O.
Arunachal Pradesh

UTILISATION CERTIFICATE

(For April 2019- June 2019)

1. Title of the Project/ Scheme: BIOTECH HUB
2. Name of the Organization: RAJIV GANDHI UNIVERSITY
3. Principal Investigator: PROF. R.K. SINGH
4. Dept. Of Biotechnology sanction order no. & dated of sanctioning the project:
No.BT/32/NE/2012 Dated 19.09.2013
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: **Rs. 1,64,536** (BT/32/NE/2012 dated 07.05.2019)
6. Amount received from DBT during the financial year (please give No. and dates of sanction orders showing the amounts paid): **NIL**
7. Other receipts/interest earned, if any, on the DBT grants: **Rs. 65,000** (fellowship amount returned by the JRF).
8. Total amount that was available for expenditure during the financial year (sl. Nos. 5,6 & 7): **Rs. 2,29,536**
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed): **0.00**
10. Unspent balance refunded, if any (please give details of cheque No. etc): **Rs. 2,29,536**
11. Balance amount available at the end of the project period: **NIL**
12. Amount allowed to be carried forward to the next financial year vide letter No. & date: **Rs. 0.00**

Certified that the amount of **Rs. 0.00** mentioned against col. 9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of **Rs. 2,29,536/-** remaining unutilized at the end of the year is being returned to the DBT vide ...

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/and that I have exercised the following checks to see that the many was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

Account provided is as per Ledger. All the financial rules and procedures have been followed strictly through internal audit.

Dusingh
06.03.2020
(Project Investigator)

Prof. R.K. Singh
Co-ordinator
DBT-Institutional Biotech. Hub
Rajiv Gandhi University, Itanagar

[Signature]
(Head of the Institute)

कुलसचिव
राजीव गांधी विश्वविद्यालय
Registrar
Rajiv Gandhi University
Rono Hills, Doimukh P.O.

(To be countersigned by the DBT Office-in-charge)

[Signature]
(Finance Officer)
Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh P.O.
Arunachal Pradesh

UTILISATION CERTIFICATE

Appendix-B

(For the financial Year ending 31st March 2017-18)

1. Title of the Project/ Scheme: BIOTECH HUB
2. Name of the Organization: RAJIV GANDHI UNIVERSITY
3. Principal Investigator: PROF. R.K. SINGH
4. Dept. Of Biotechnology sanction order no. & dated of sanctioning the project: No.BT/32/NE/2012 Dated 19.09.2013
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: **Rs.95,302** (BT/32/NE/2012(2) dated 09.03.2018)
6. Amount received from DBT during the financial year (please give No. and dates of sanction orders showing the amounts paid): **Rs. 5,44,000** (BT/32/NE/2012(2) dated 09.03.2018).
7. Other receipts/interest earned, if any, on the DBT grants: **Rs. 1,90,348** (including **Rs. 1,86,348** returned by JRF and **Rs. 4,000** Interest reappropriated to Consumable/Contingency head as per DBT sanction letter BT/32/NE/2012(2) dated 09.03.2018).
8. Total amount that was available for expenditure during the financial year (sl. Nos. 5,6 & 7): **Rs. 8,29,650**
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed): **Rs. 5,84,312**
10. Unspent balance refunded, if any (please give details of cheque No. etc): **Nil**
11. Balance amount available at the end of the financial year: **Rs. 2,45,338**
12. Amount allowed to be carried forward to the next financial year vide letter No. & date: **Rs. 2,45,338**

Certified that the amount of **Rs. 5,84,312/-** mentioned against col. 9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of **Rs. 2,45,338/-** remaining unutilized at the end of the year has been will be adjusted toward the grants-in-aid payable during the next year.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/and that I have exercised the following checks to see that the many was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

Account provided is as per Ledger. All the financial rules and procedures have been followed strictly through internal audit.

R.K. Singh 17.5.2018
(Project Investigator)

Prof. R.K. Singh
Co-ordinator
DBT-Institutional Biotech. Hub
Rajiv Gandhi University, Itanagar

R.K. Singh
(Head of the Institute)
Registrar
Rajiv Gandhi University
Rono Hills, Doimukh

R.K. Singh
(Finance Officer)
Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh

(To be countersigned by the DBT Office-in-charge)

Statement of Expenditure referred to in Para 9 of the Utilization Certificate
showing grants received the Department of Biotechnology and the expenditure incurred during the period from 1st April 2017 to 31st March
2018

Sl. No.	ITEMS	Unspent Balance carried forward from previous year 2016-17	Grant received from DBT during the year 2017-2018	Others received /Interest earned, if any, on the DBT grants	Total of Col. (3+4+5)	Expenditure (excluding commitments) incurred during in year (2017-2018)	Balance (6-7)	Remarks
1	2	3	4	5	6	7	8	9
1	Non Recurring							
(i)	Equipments	0	0	0	0	0	0	0
(ii)	Generator/UPS/Inverter/Power back up system	0	0	0	0	0	0	0
2	Recurring							
(i)	Manpower (One JRF/SRF)	92200	158000	186348*	436548	176073	260475	
(ii)	Consumables/Contingencies	-5642	300000	0	294358	287443	6915	
(iii)	Travel	9690	40000	0	49690	71607	-21917	
(iv)	Training/Workshop	-946	46000	4000**	49054	49189	-135	
	Total	95302	544000	190348	829650	584312	245338	

* Fellowship of 14 months @13200 per month returned by previous JRF who got another fellowship with retrospective effect.

**Interest of Rs. 4000 has been reappropriated to Training/Workshop by DBT (refer to Sanction order dated 09 March 2018).

Note: Biotech Hub grant for 2017-18 was received and credited to account on 16 March 2018. Hence, no interest calculation be done on balance amount available at the end of this financial year.

Rus Singh
17.05.2018
(Project Investigator)

Prof. R.K. Singh
Co-ordinator
DBT-Institutional Biotech. Hub
Rajiv Gandhi University, Itanagar

Rajiv Singh
(Head of the Institute)
Registrar
Rajiv Gandhi University
Rono Hills, Doimukh
(to be counter signed by the DBT officer-incharge)

Rajiv Singh
(Finance Officer)
Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh

UTILISATION CERTIFICATE

(For the financial Year ending 31st March 2016-17)

1. Title of the Project/ Scheme: BIOTECH HUB
2. Name of the Organization: RAJIV GANDHI UNIVERSITY
3. Principal Investigator: PROF. R.K. SINGH
4. Dept. Of Biotechnology sanction order no. & dated of sanctioning the project: No.BT/32/NE/2012 Dated 19.09.2013
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: **Rs.81,691** (BT/32/NE2013 dated 02.09.2016)
6. Amount received from DBT during the financial year (please give No. and dates of sanction orders showing the amounts paid): **Rs. 5,15,000** (BT/32/NE/2013 dated 02.09.2016).
7. Other receipts/interest earned, if any, on the DBT grants: **Rs. 3,000** (Interest of Rs. 3000 has been reappropriated to Consumable/Contingency head as per DBT sanction letter BT/32/NE/2013 dated 02.09.2016.).
8. Total amount that was available for expenditure during the financial year (sl. Nos. 5,6 & 7): **Rs. 5,99,691**
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed): **Rs. 5,04,389**
10. Unspent balance refunded, if any (please give details of cheque No. etc): **Nil**
11. Balance amount available at the end of the financial year: **Rs. 95,302**
12. Amount allowed to be carried forward to the next financial year vide letter No. & date: **Rs. 95,302**

Certified that the amount of **Rs. 5,04,389/-** mentioned against col. 9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of **Rs. 95,302/-** remaining unutilized at the end of the year has been will be adjusted toward the grants-in-aid payable during the next year.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/and that I have exercised the following checks to see that the many was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

Account provided is as per Ledger. All the financial rules and procedures have been followed strictly through internal audit.

Rus Singh
30.8.2017
(Project Investigator)
Prof. R.K. Singh
Co-ordinator
DBT-Institutional Biotech. Hub
Rajiv Gandhi University, Itanagar

Bamuk
01.9.17
Registrar
Rajiv Gandhi University
(Head of the Institute)

Bamuk
01.9.17
(Finance Officer)
Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh

(To be countersigned by the DBT Office-in-charge)

Statement of Expenditure referred to in Para 9 of the Utilization Certificate
of the Department of Biotechnology and the expenditure incurred during the period from 1st April 2016 to 31st
March 2017

Showing grants received the Department of Biotechnology and the expenditure incurred during the period from 1st April 2016 to 31st
March 2017

SL. No.	ITEMS	Unspent Balance carried forward from previous year 2015-16	Grant received from DBT during the year 2016-2017	Others received /Interest earned, if any, on the DBT grants	Total of Col. (3+4+5)	Expenditure (excluding commitments) incurred during in year (2016-2017)	Balance (6-7)	Remarks
		3	4	5	6	7	8	9
1	Non Recurring	0	0	0	0	0	0	
1	Equipments	0	0	0	0	0	0	
(ii)	Generator/UPS/Inverter/Powerback up system	0	0	0	0	0	0	
2	Recurring	121600	129000	0	250600	158400	92200	
(i)	Manpower (One JRF/SRF)	-50565	297000	3000*	249435	255077	-5642	
(ii)	Consumables/Contingencies	611	49000	0	49611	39921	9690	
(iii)	Travel	10045	40000	0	50045	50991	-946	
(iv)	Training/Workshop	81691	515000	3000	599691	504389	95302	
	Total							

* Interest of Rs. 3000 has been reappropriated to Consumable/Contingency head as per DBT sanction letter BT/32/NE/2013 dated 02.09.2016.

Dr. R.K. Singh
30.8.2017
(Project Investigator)

Co-ordinator
DBT Institutional Biotech Hub
Rajiv Gandhi University, Itanagar

Ramuli
01.9.17
(Head of the Institute)

Registrar

Rajiv Gandhi University
Rono Hills, Dainukh
(to be counter signed by the DBT officer-in-charge)

Ramuli
01.9.17
(Finance Officer)

Finance Officer
Rajiv Gandhi University
Rono Hills, Dainukh
Arunachal Pradesh

UTILISATION CERTIFICATE(For the financial Year ending 31st March 2015-16)

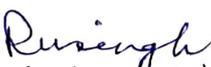
1. Title of the Project/ Scheme: BIOTECH HUB
2. Name of the Organization: RAJIV GANDHI UNIVERSITY
3. Principal Investigator: PROF. R.K. SINGH
4. Dept. Of Biotechnology sanction order no. & dated of sanctioning the project: No.BT/32/NE/2012 Dated 19.09.2013
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given: Rs.3,75,794
6. Amount received from DBT during the financial year (*please give No. and dates of sanction orders showing the amounts paid*): Rs. 3,44,000
7. Other receipts/interest earned, if any, on the DBT grants: Rs. 2,22,777 (Re-appropriated amount from equipment grant plus Recovered amount from Manpower)
8. Total amount that was available for expenditure during the financial year (sl. Nos. 5,6 & 7): **Rs.9,42,571**
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed): **Rs. 6,89,423**
10. Unspent balance refunded, if any (please give details of cheque No. etc): **Nil**
11. Balance amount available at the end of the financial year: **Rs. 81,691**
12. Amount allowed to be carried forward to the next financial year vide letter No. & date: **Rs. 81,691**

Certified that the amount of **Rs. 6,89,423/-** mentioned against col. 9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of **Rs. 81,691/-** remaining unutilized at the end of the year has been will be adjusted toward the grants-in-aid payable during the next year.

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/and that I have exercised the following checks to see that the many was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

All the financial rules and procedures have been followed strictly through internal audit.


(Project Investigator)

Prof. R.K. Singh
Co-ordinator
DBT-Institutional Biotech. Hub
Rajiv Gandhi University, Itanagar


(Head of the Institute)

Registrar
Rajiv Gandhi University
Rono Hills, Doimukh
(To be countersigned by the DBT Office-in-charge)


(Finance Officer)
Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh

Statement of Expenditure referred to in Para 9 of the Utilization Certificate

Showing grants received the Department of Biotechnology and the expenditure incurred during the period from 1st April 2015 to 31st March 2016

Sl. No.	ITEMS	Unspent Balance carried forward from previous year 2014-15	Grant received from DBT during the year 2015-2016	Others received /Interest earned, if any, on the DBT grants	Total of Col. (3+4+5)	Expenditure (excluding commitments) incurred during in year (2015-2016)	Balance (6-7)	Remarks
1	2	3	4	5	6	7	8	9
1	Non Recurring							
(i)	Equipments	595517	0	0	595517	429301	166216	* Re-appropriated in compliance to BT/32/NE/2012 Dated Sept. 03, 2015 and added in column (5) of Consumables/ contingency. Hence, balance here becomes zero.
(ii)	Generator/UPS/ Inverter /Powerback up system	5241	0	0	5241	0	5241	
2	Recurring							
(i)	Manpower (One JRF/SRF)	44680	184000	51320	280000	158400	121600	** The excess amount recouped after a revised calculation of Fellowship @ Rs. 12000 + 10% HRA from 11.04.2015 to 31.03.2015. Thereafter the fellowship was paid @ Rs. 12000 + 10% HRA
(ii)	Consumables/ Contingencies	(-)349689	128000	171457	(-) 50232	333	(-) 50565	*** Amount Re-appropriated from Non-Recurring to contingency/ consumables vide BT/32/NE/2012 Dated Sept. 03, 2015
(iii)	Travel	50000	12000	0	62000	61389	611	
(iv)	Training/Workshop	30045	20000	0	50045	40000	10045	
	Total	375794	344000	222777	942571	689423	81691	(Rs. Eighty One Thousand Six Hundred Ninety one)

R. K. Singh
(Project Investigator)

Prof. R.K. Singh
Co-ordinator
DBT-Institutional Biotech. Hub
Rajiv Gandhi University, Itanagar

(Head of the Institute)

Rono Hills, Doimukh
Registrar
DBT-Officer-in-charge
(to be counter signed by the Registrar)
Rono Hills, Doimukh

(Finance Officer)

Rono Hills, Doimukh
Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh