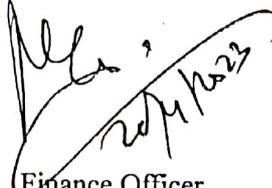


## UTILISATION CERTIFICATE

Certified that out of Rs. 1,28,120.00 of grants-in-aid sanctioned during the year 2022 – 2023 in favour of **The Registrar, Rajiv Gandhi University** vide under UGC-DAE Consotrium of Scientific Research letter/ order No. CRS/2021-22/02/523 dated 30.03.2022 and Rs. Nil on account of unspent balance of the previous year, a sum of Rs. 1,71,000.00 has been utilized for the purpose of execution of the project for which it was sanctioned and that the balance of Rs. 57,120.00 remaining unutilized at the end of the year has been surrendered to the UGC-DAE Consotrium of Scientific Research (Vide DD No Nil Dated Nil)/ will be adjusted towards the grants-in-aid payable during the next year i.e. 2023 – 2024.

  
Principal Investigator

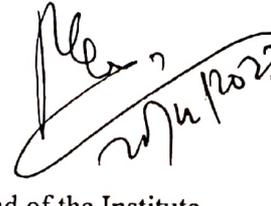
Date 10/04/2023

  
Finance Officer

Date

पिस अधिकारी/Finance Officer

राजीव गांधी विश्वविद्यालय/Rajiv Gandhi University  
रोनो हिल्स, दोईमुख/Rono Hills Doimukh  
पी.ओ. अरुणाचल प्रदेश/P.O. Arunachal Pradesh

  
Head of the Institute

Date

कुलसचिव

राजीव गांधी विश्वविद्यालय (केन्द्रीय विश्वविद्यालय)  
Registrar  
Rajiv Gandhi University (Central University)  
Rono Hills, Doimukh, Arunachal Pradesh

(To be filled by UGC-DAE CSR)

Certified that I have satisfied that the conditions on which the grants-in-aid was sanctioned have been fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised,

- 1.
- 2.
- 3.
- 4.
- 5.

Signature : \_\_\_\_\_

Designation : \_\_\_\_\_

Date : \_\_\_\_\_

## Statement of Expenditure

(For the period from 01/04/2022 to 31/03/2023)

Sl. No.	Sanctioned Heads	Total Funds allocated (Sanctioned) (III)	Expenditure Incurred			Total Expenditure till 31.03.2023 (VII = IV + V + VI)	Balance as on (01/04/2023) (VIII = III - VII)	Remarks (if any)
			1st Year (01.04.2022 to 31.03.2023) (IV)	2nd Year (01.04.20** to 31.03.20**) (V)	3rd Year (01.04.20** to 31.03.20**) (VI)			
1.	Manpower Cost	2,28,120.00	1,26,000.00	-	-	1,26,000.00	57,120.00	To carry forward the balance amount
2.	Consumables		30,000.00	-	-	30,000.00		
3.	Contingencies		15,000.00	-	-	15,000.00		
8.	<b>Total</b>	<b>2,28,120.00</b>	<b>1,71,000.00</b>	<b>-</b>	<b>-</b>	<b>1,71,000.00</b>	<b>57,120.00</b>	

*Shreshth*

Principal Investigator

Date 10/04/2023

*[Signature]*

Finance Officer

Date पित्त अधिकारी/Finance Officer

राजीव गांधी विश्वविद्यालय/Rajiv Gandhi University  
रोनो हिल्स, दोईमुख/Rono Hills Doimukh  
पी.ओ. अरुणाचल प्रदेश/P.O. Arunachal Pradesh

*[Signature]*

Head of the Institute

Date

कुलसचिव  
राजीव गांधी विश्वविद्यालय (केन्द्रीय विश्वविद्यालय)  
Registrar  
Rajiv Gandhi University (Central University)  
Rono Hills, Doimukh, Arunachal Pradesh

**UTILISATION CERTIFICATE**

Certified that out of Rs. 1,28,120.00 of grants-in-aid sanctioned during the year 2022 – 2023 in favour of The Registrar, Rajiv Gandhi University vide under UGC-DAE Consotrium of Scientific Research letter/ order No. CRS-ISUM-44/CRS-298 dated 02.06.2023 and Rs. 6,875.00 on account of unspent balance of the previous year, a sum of Rs. 2,13,000.00 has been utilized for the purpose of execution of the project for which it was sanctioned and that the balance of Rs. 21,995.00 remaining unutilized at the end of the year has been surrendered to the UGC-DAE Consotrium of Scientific Research (Vide DD No Nil Dated Nil)/ will be adjusted towards the grants-in-aid payable during the next year i.e. 2023 – 2024.

*[Signature]*  
Principal Investigator  
Date 13.06.2023

*[Signature]*  
Finance Officer  
Date  
Rajiv Gandhi University  
Romo Hills, Doimukh

*[Signature]*  
Head of the Institute  
Date  
Rajiv Gandhi University  
Romo Hills, Doimukh

(To be filled by UGC-DAE CSR)

Certified that I have satisfied that the conditions on which the grants-in-aid was sanctioned have been fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised.

- 1.
- 2.
- 3.
- 4.
- 5.

Signature : \_\_\_\_\_  
Designation : \_\_\_\_\_  
Date : \_\_\_\_\_

**Statement of Expenditure**

(For the period from 19/06/2020 to 31/03/2023)

Sl. No.	Sanctioned Heads	Total Funds allocated (Sanctioned)	Expenditure Incurred			Total Expenditure till 31.03.2023 (VII = IV + V + VI)	Balance as on (01/04/2023) (VIII = III - VII)	Remarks (if any)
			1st Year (01/07/2020 to 31/03/2021)	2nd Year (01/04/2021 to 31/03/2022)	3rd Year (01.04.2022 to 31.03.2023)			
(I)	(II)	(III)	(IV)	(V)	(VI)			
1.	Manpower Cost	5,63,811.00	63,000.00	1,75,840.00	1,68,000.00	4,06,840.00	21,995.00	To be refunded
2.	Consumables		29,991.00	29,985.00	30,000.00	89,976.00		
3.	Contingencies		15,000.00	15,000.00	15,000.00	45,000.00		
4.	<b>Total</b>	<b>5,63,811.00</b>	<b>1,07,991.00</b>	<b>2,20,825.00</b>	<b>2,13,000.00</b>	<b>5,41,816.00</b>	<b>21,995.00</b>	

*Kashid*  
Principal Investigator  
Date 13.06.2023

*[Signature]*  
Finance Officer  
Date  
[Stamp]

*[Signature]*  
Head of the Institute  
Date  
[Stamp]

### UTILISATION CERTIFICATE

Certified that out of Rs. 6,86,912.00 of grants-in-aid sanctioned during the period December,2014 to March,2018 in favour of The Registrar, Rajiv Gandhi University under UGC-DAE Consortium of Scientific Research order No. CSR-IC/CRS-96/2014-15/601, 18.09.2014, a sum of Rs. 5,79,803.00 has been utilized for the purpose of execution of the project for which it was sanctioned and the balance of Rs.1,07,109.00 remaining unutilized at the end of the period.

  
(Principal Investigator)  
Date: 13/08/2018

  
Finance Officer  
Date: \_\_\_\_\_  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

  
Signature of Head of the Institute  
Date: \_\_\_\_\_  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh

(To be filled by UGC-DAE CSR)

Certified that I have satisfied that the conditions on which the grants-in-aid was sanctioned have been fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised.

- 1.
- 2.
- 3.
- 4.
- 5.

Signature : \_\_\_\_\_  
Designation: \_\_\_\_\_  
Date : \_\_\_\_\_

147

**Statement of Expenditure**  
(For the period from 01/12/2014 to 31/03/2018)

Sl. No.	Sanctioned Heads	Total Funds Allocated	Total funds released	Expenditure Incurred				Total Expenditure till 31/03/2018	Balance as on 31/03/2018	Closing balance as on 31.03.2018
				1st Year (1st Dec 2014 to 31st March 2015)	2nd Year (1st April 2015 to 31st March 2016)	3rd Year & So On (1st April 2016 to 31st March 2017)	3rd Year & So On (1st April 2017 to 31st March 2018)			
(I)	(II)	(III)	(IV)	(V)	(VI)	(VII)	(VIII=IV+V+VI+VII)	(IX=II- VIII)	(X=III-VIII)	
1.	Manpower Cost	7,39,200.00	6,86,912.00	14,903.00	1,38,600.00	1,68,607.00	77,692.00	3,99,802.00	3,39,398.00	1,07,109.00
2.	Consumables	1,20,000.00		16,556.00	44,498.00	28,948.00	29,999.00	1,20,001.00	(-)01.00	
3.	Travel	Nil		NA	NA	NA		NA	NA	
4.	Contingencies	60,000.00		17,785.00	15,000.00	12,215.00	15,000.00	60,000.00	Nil	
5.	Others, if any/ Institutional Overhead charges@ Rs.10%									
	<b>Total</b>	<b>9,19,200.00</b>	<b>6,86,912.00</b>	<b>49,244.00</b>	<b>1,98,098.00</b>	<b>2,09,770.00</b>	<b>1,22,691.00</b>	<b>5,79,803.00</b>	<b>3,39,397.00</b>	<b>1,07,109.00</b>

*[Signature]*  
(Principal Investigator)  
Date: 13/08/2018

*[Signature]*  
Finance Officer  
Date:  
Finance Officer  
Rajiv Gandhi University  
Rono Hills, Doimukh  
Arunachal Pradesh

*[Signature]*  
Signature of the Head of the Institute  
Date:  
Registrar  
Rajiv Gandhi University  
Rono Hills, Doimukh



**CONSOLIDATED DETAIL OF EXPENDITURE STATEMENT HEADWISE  
[FINANCIAL YEAR 2016-17, 2017-18, 2018-19 TO 2019 – 2020]**

Item of Expenditure	Grant Received (1 <sup>st</sup> , 2 <sup>nd</sup> & 3 <sup>rd</sup> Year) (1)	Year 1 Expenditure (2016-2017) (2)	Year 2 Expenditure (2017-2018) (3)	Year 3 Expenditure (2018-2019) (4)	Year 4 Expenditure (2019-2020) (5)	Total Expenditure (6=2+3+4+5)	Balance as on date
Equipment	8,80,000.00	Nil	8,59,909.00	Nil	20,000.00 (was committed in 3 <sup>rd</sup> year)	8,79,909.00	91.00
Staff Salary - JRF	7,13,000.00	77,000.00	1,73,500.00	1,69,400.00	Nil	4,19,900.00	2,93,100.00
Staff Salary -SRF	0.00	Nil	Nil	Nil	Nil	Nil	Nil
Consumables	5,00,000.00	2,03,840.00	1,94,593.00	78,348.00	Nil	4,76,781.00	23,219.00
Travel - PI	2,25,000.00	75,000.00	Nil	46,000.00	7,500.00 (Was committed in 3 <sup>rd</sup> year)	1,28,500.00	96,500.00
Travel – PC/DC	1,46,575.00	46,575.00	95,197.00	47,978.00	Nil	1,89,750.00	(-) 43,175.00
Contingencies	2,23,253.00	23,253.00	2,31,906.00	36,000.00	Nil	2,91,159.00	(-) 67,906.00
Overheads	2,01,825.00	1,12,875.00	Nil	Nil	88,950.00	2,01,825.00	Nil
<b>Total (INR)</b>	<b>28,89,653.00</b>	<b>5,38,543.00</b>	<b>15,55,105.00</b>	<b>3,77,726.00</b>	<b>1,16,450.00</b>	<b>25,87,824.00</b>	<b>3,01,829.00</b>

Signature & Seal: Principal Investigator

**Dr. Hui Tag**  
Associate Professor  
Department of Botany  
Rajiv Gandhi University,  
Rono Hills, Doimukh - 791112  
Arunachal Pradesh, India

Internal Auditor/Finance Office  
**Finance Officer**  
Rajiv Gandhi University,  
Rono Hills, Doimukh - 791112  
Arunachal Pradesh, India

Signature & Seal: Registrar/Head of Institution

Registrar  
Rajiv Gandhi University,  
Rono Hills, Doimukh (A.P.)