

UTILIZATION CERTIFICATE (For the financial year 2016-2017)

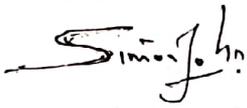
Rs. In Lakhs.

| | | |
|----|--|---|
| 1 | Title of the Project/Scheme | Socio-Cultural profile and Intangible cultural heritage of the Monpa Tribe of Tawang, Arunachal Pradesh. |
| 2 | Name of the Institution | Arunachal Institute of Tribal Studies (AITS), Rajiv Gandhi University, Rono Hills, Doimukh. |
| 3 | Principal Investigator | Dr.S.Simon John |
| 4 | DIPR Letter No. and date of sanctioning the project Date of the start of the project | No.2527/DIPR-II/MD dated.28 th June,2016. Date of start of the Project: 28 th June,2016. |
| 5 | Head of account as given in the original sanction letter | Major Head 2080 |
| 6 | Amount brought forward from the previous financial year quoting DIPR letter No.& date in which the authority to carry forward the said amount was given. | NIL |
| 7 | Amount received during the financial (Please give no. and date of DIPR sanction letter for the amount). | 12.59 No.2527/DIPR-II/MD dated.28 th June,2016. |
| 8 | Amount of interest earned, if any, from the grants. | NIL |
| 9 | Total amount that was available for expenditure (excluding commitments) during the financial year(Sl.No 6+7+8) | 12.59 |
| 10 | Actual expenditure (excluding commitments)incurred during the financial year (upto 31 st March,2017) | 2.7 |
| 11 | Balance amount available at the end of the financial year. | 9.89 |
| 12 | Unspent balance refunded, if any (please give details of cheque No.etc.) | NIL |
| 13 | Amount allowed to be carried forward to the next financial year | 9.89 |

1. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. Vouchers
2. Bank Statement
3. Cash Book
4. Ledger


Principal Investigator

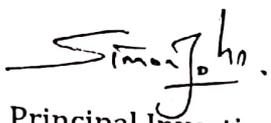

Accounts/Finance Officer
(With Official Seal)
Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh


Administrative Authority
(With Official Seal)
Registrar
Rajiv Gandhi University
Rono Hills, Doimukh

UTILIZATION CERTIFICATE

(For the financial year 2016-2017)

Certified that a sum of Rs. **12,59,000.00** sanctioned during the year 2016-2017, of grants in-aid in favour of Registrar, Rajiv Gandhi University, Rono Hills, Doimukh vide DIPR letter No. 2527/DIPR-II/MD dated.28th June,2016 and a sum of Rs. **2,70,092.00** has been utilization for the purpose for which it was sanctioned and that the balance of Rs. **9,88,908.00** remaining unutilized at the end of the year will be carried forward to the next financial year i.e..2017-2018.


Principal Investigator


Accounts/Finance Officer
Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh


Administrative Authority
(With Official Seal)
Registrar
Rajiv Gandhi University
Rono Hills, Doimukh

STATEMENT OF EXPENDITURE ACCOUNTS

(For the financial year 2016-2017)

- a) Title of the Project: Socio-Cultural profile and Intangible cultural heritage of the Monpa Tribe of Tawang, Arunachal Pradesh.
 b) Sanctioned letter no. & dated : 2527/DIPR-II/MD dated.28th June,2016
 c) Principal Investigator : Prof. S. Simon John.
 d) Date of Start of the Project : 28th June, 2016
 e) Total sanctioned cost of the Project :19.36 Lakhs
 f) Grant received (Rs. Lakhs) in 1year: 12.59 Lakhs,

| Sl.No. | Sanctioned Heads | | Total Fund sanctioned In Rs. Lakhs | Fund released In Rs. Lakhs | Carried forward from Previous year In Rs. Lakhs | Funds available (Iv + V) In Rs. Lakhs | Expenditure Incurred during the Financial Year. In Rs. Lakhs | Balance (VI-VII) In Rs. Lakhs |
|---------------------------|------------------|---|------------------------------------|----------------------------|---|---------------------------------------|--|-------------------------------|
| i | ii | | iii | iv | v | vi | vii | viii |
| (a) | 110 | CARS: Personnel (Salary of JRF and Hiring of Photographers) | 19.36 | 12.59 | NIL | 12.59 | 1.83 | 9.89 |
| (b) | | Stores (Purchase) | | | | | NIL | |
| (c) | | Miscellaneous & Other Expenditure | | | | | 0.87 | |
| Total (Rs.in Lakh) | | | 19.36 | 12.59 | NIL | 12.59 | 2.7 | 9.89 |


Principal Investigator


Accounts Officer
Rajiv Gandhi University
Rono Hills, Doimukh
Arunachal Pradesh


Administrative Authority with Seal
Registrar
Rajiv Gandhi University
Rono Hills, Doimukh

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