

CONSOLIDATED EXPENDITURE STATEMENT

Project Entitled: "Scouting, Documentation and Dissemination of Innovations & Traditional knowledge in Arunachal Pradesh" Under Dr.Hui Tag, Department of Botany, Rajiv Gandhi University, Doimukh Arunachal Pradesh.

(w.e.f. 10th April, 2018 to 31st March, 2019)

Head of Account	Approved amount	Amount received	Expenditure incurred during the period	Balance
Project Fellow (one) @ 12,000+10%HRA x 12 months/13200	1,58,400.00	(1 st installment Rs.2,50,000.00 & 2 nd installment Rs.1,50,000.00)	1,58,400.00	Nil
Travel for field work	1,75,000.00		1,75,000.00	Nil
Workshop for orientation to students	25,000		25,000.00	
Contingency (Stationery, Communication, Documentation, postage, collection of samples etc.)	35,000.00		35,000.00	
Institutional Overheads	39,300.00		39,300.00	Nil
Total	4,32,700.00	4,00,000.00	4,32,700.00	Nil

- (a). Total amount sanctioned for the project =Rs. 4,32,700.00
(b). Total amount received as 1st Installment & 2nd Installment =Rs. 4,00,000.00
(c). Total expenditure incurred during the period =Rs. 4,32,700.00
(d). **Balance as on 31.03.2019** =Nil.
(e). Excess Expenditure (-) = Rs. 32,700.00

Signature of Finance Officer
With seal

वित्त अधिकारी
राजीव गांधी विश्वविद्यालय
FINANCE OFFICER
Rajiv Gandhi University
Rono Hills, Doimukh (A.P)

Signature of Registrar
with seal

कुलसचिव
राजीव गांधी विश्वविद्यालय
Registrar
Rajiv Gandhi University
Rono Hills, Doimukh (A.P)

FORM
GFR 19-A
UTILIZATION CERTIFICATE

Sl. No.	Letter No. and date	Amount
1.	No. Nil Dated 2/2/2018	Rs.4,32,7,00.00
	Total	Rs.4,32,700.00

1. Certified that out of Rs.4,32,700.00 (Rupees Four Lakh thrity two thousand seven hundred) Only of grants-in-aid sanctioned during the year 2018-19 in favour of Dr.Hui Tag under the NIF letter No given in the margin and Rs.Nil on account of unspent balance of the previous year. a sum of 4,32,700/- has been utilized

for the purpose of which it was sanctioned and that the balance of Rs.Nil remaining unutilized at the end of the 31.03.2019. Out of which Rs. NIL has been surrendered to the NIF (vide No. N/A).

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. Cash Book
2. Bank Statement
3. Vouchers.

Signature of Finance Officer
वित्त अधिकारी
With seal
राजीव गांधी विश्वविद्यालय
FINANCE OFFICER
Rajiv Gandhi University
Pono Hills, Dornakki (A.P)

Signature of Registrar

With seal

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